

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ

वर्ष ९, अंक २०]

बुधवार, मार्च २९, २०२३/चैत्र ८, शके १९४५

पृष्ठे ८९, किंमत : रुपये २७.००

असाधारण क्रमांक ३४ प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापित केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (3) of article 348 of the Constitution of India, the following translation in English of the Maharashtra Appropriation Act, 2023 (Mah. Act No. XVII of 2023), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

SATISH WAGHOLE, Secretary (Legislation) to Government, Law and Judiciary Department.

MAHARASHTRA ACT No. XVII OF 2023.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 29th March 2023).

An Act to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2024.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2024; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-fourth Year of the Republic of India as follows:—

1. This Act may be called the Maharashtra Appropriation Act, 2023.

Short title.

62,08,47,09,99,000 Fund of the

2. From and out of the Consolidated Fund of the State, there may be paid of Rs. and applied sums not exceeding those specified in column (4) of the Schedule out hereto annexed amounting in aggregate, to the sum of six lakh twenty thousand of the eight hundred forty seven crores, nine lakh, ninety nine thousand rupees Consolidated towards defraying the several charges which will come in course of payment State for the during the year ending on the thirty-first day of March 2024, in respect of Financial the services and purposes specified in column (2) of the Schedule.

Appropriation.

Year 2023-2024.

> 3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2024.

THE SCHEDULE (See sections 2 and

			(See sections 2 and 3)			
No.of Grant	ant		I	Sums not exceeding	ding -	
or other Appropriation	Services and Purposes tion		Head of Account Vc	Voted by the Legislative Assembly Con:	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			A-Expenditure on Revenue Account			
			General Administration Department			
A-1	Governor and Council of Ministers	2012,	President, Vice-President/Governor/Administrator of Union	37,47,13,000	36,68,50,000	74,15,63,000
		2013,	Territories Council of Ministers			
A-2	Elections	2015,	Elections	3,45,69,11,000	ŧ	3,45,69,11,000
A-3	Public Service Commission.	2051,	Public Service Commission.	2,000	1,06,41,30,000	1,06,41,32,000
A-4	Secretariat and Miscellaneous General	2052,	Secretariat-General Services	15,38,25,81,000	1,05,000	15,38,26,86,000
	Services	2059,	Public Works			
		2070,	Other Administrative Services			
		2075,	Miscellaneous General Services			
A-5	Social Services	2216,	Housing	4,65,95,04,000	ŧ	4,65,95,04,000
		2235,	Social Security and Welfare			
		2250,	Other Social Services			
		2251,	Secretariat Social Services			
A-6	Information and Publicity	2220,	Information and Publicity	5,99,25,39,000	1,50,000	5,99,26,89,000
A-7	Civil Aviation	3053,	Civil Aviation	5,75,88,24,000	i	5,75,88,24,000
A-8	Census Surveys and Statistics	3454,	Census Surveys and Statistics	5,000	ŧ	5,000
			— Total-General Administration Department	35,62,50,79,000	1,43,12,35,000	37,05,63,14,000

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		Total		Rs.		2,65,18,59,06,000			2,49,23,49,000	40,83,84,72,000			76,48,78,000			5,71,26,80,000	4,64,61,000			13,45,00,00,000		12,00,00,000	2,000
	ding -	Charged on the Consolidated Fund		Rs.		5,00,50,000			1,51,000	20,00,00,000			:			:	÷			į		:	:
	Sums not exceeding	Voted by the Legislative Assembly Cons	(4)	Rs.		2,65,13,58,56,000			2,49,21,98,000	40,33,84,72,000			76,48,78,000			5,71,26,80,000	4,64,61,000			13,45,00,00,000		12,00,00,000	2,000
THE SCHEDULE (See sections 2 and 3)		Head of Account	(3)	-	Home Department	Administration of Justice	Police Other Administrative Services		State Excise	Taxes on Vehicles	Road Transport	Inland Water Transport	Other Taxes and Duties on Commodities and Services	Secretariat-General Services	Miscellaneous General Services	Jails	Urban Development	Social Security and Welfare	Other Social Services	Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation.	Ports and Light Houses	Flood Control and Drainage	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions
					į	2014,	2055,	, ,	2039,	2041,	3055,	3056,	2045,	2052,	2075,	2056,	2217,	2235,	2250,	3001,	3051,	2711,	3604,
	T T	Services and Purposes on	(2)		:	Police Administration			State Excise	Transport Administration			Secretariate and Other General Services			Jails	General Services			Economic Services		Flood Control and Draingae	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions
	No.of Grant	or other Appropriation	(1)		,	B-1			B-2	B-3			B-4			B-5	B-6			B-7		B-8	B-9

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THE SCHEDULE (See sections 2 and

No.of Grant	12		(See sections 2 and 3)	Sums not exceeding	- 000	
or other	Services and Purposes		Head of Account		Charged on the	Total
Appropriation (1)	ion (2)		(3)	Legislative Assembly Cons (4)	Consolidated Fund)	
				Rs.	Rs.	Rs.
			Total-Home Department	3,28,06,05,52,000	55,02,01,000	3,28,61,07,53,000
			Revenue and Forest Department			
٠ .	Revenue and District Administration	2029, 2045,	Land Revenue Other Taxes and Duties on Commodities and Services	34,40,51,16,000	38,000	34,40,51,54,000
		2053, 2070,	District Administration Other Administrative Services			
C-2	Stamps and Registration	2030,	Stamps and Registration	3,24,39,37,000	3,000	3,24,39,40,000
C-3	Interest Payments	2049,	Interest Payments	1,000	2,000	3,000
O-4	Secretariat and Other General Services	2052, 2059,	Secretariat-General Services Public Works Miscellaneous General Services	78,93,18,000	10,04,000	79,03,22,000
		,000	בוסלמומומיסטט למומן מו למן צרמט			
C-5	Other Social Services	2217,	Urban Development	56,46,20,000	11,000	56,46,31,000
		2225, 2235, 2250	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare			
		,				, 0 1
9-0	Relief on Account of Natural Calamities	2245,	Relief on Account of Natural Calamities	1,22,73,78,58,000	4,000	1,22,73,78,62,000
C-7	Forest	2406,	Forestry and Wild Life	40,03,00,47,000	1,000	40,03,00,48,000
		2415, 2551.	Agricultural Research and Education Hill Areas			

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		Total		Rs.	10,00,00,000	2,01,87,19,60,000		20,47,49,000	97,40,000	1,07,72,16,03,000	16,98,05,84,000	3,81,18,44,000	4,56,55,32,000	58,43,22,000	1,33,87,83,74,000		23,31,76,91,000
ding -	, n	Charged on the Consolidated Fund		Rs.	10,00,00,000	10,10,63,000		20,47,48,000	:	000'00'8	3,50,000	20,00,000	1,50,000	÷	21,10,48,000		23,31,76,91,000
Sums not exceeding		Voted by the Legislative Assembly Cons	(4)	Rs.		2,01,77,08,97,000		1,000	97,40,000	1,07,72,08,03,000	16,98,02,34,000	3,80,68,44,000	4,56,53,82,000	58,43,22,000	1,33,66,73,26,000		į
(See sections 2 and 3)		Head of Account V	(3)		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	Total-Revenue and Forest Department	Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	Interest Payments	Social Security and Welfare	Crop Husbandry Soil and Water Conservation Agricultural Research and Education	Animal Husbandry	Dairy Development	Fisheries	Minor Irrigation Secretariat-Economic Services	— Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	School Education and Sports Department	Interest Payments
					3604,			2049,	2235,	2401, 2402, 2415,	2403,	2404,	2405,	2702, 3451,			2049,
		Services and Purposes n	(2)		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			Interest Payments	Social Security and Welfare	Agriculture Services	Animal Husbandry	Dairy Development	Fisheries	Secretariate and Other Economic Services			Interest Payments
No.of Grant	'n	other Appropriation	(1)		8.0			D-1	D-2	D-3	D-4	D-5	9-Q	D-7			F-1

THE SCHEDULE (See sections 2 and 3)

			(See sections 2 and 3)			
No.of Grant	int			Sums not exceeding	ding -	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly Cons	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
E-2	General Education	2202,	General Education	7,03,02,98,71,000	1,90,15,000	7,03,04,88,86,000
E-3	Secretariat and Other Social Services	2204,	Sports and Youth Services	6,68,10,73,000	2,000	6,68,10,75,000
		2205,	Art and Culture Wolfage of Schodulad Cachas Schodulad Teihan Other			
		2235,	wendre of Scheduled Castes, Scheduled Tibes, Other Backward Classes and Minorities. Social Security and Welfare			
		2251,	Secretariat Social Services			
		2406,	Forestry and Wild Life			
			Total-School Education and Sports Department	7,09,71,09,44,000	23,33,67,08,000	7,33,04,76,52,000
			Urban Development Department			
F-1	Interest Payments	2049,	Interest Payments	i	1,000	1,000
F-2	Urban Development and Other Advance	2053,	District Administration	1,68,17,60,77,000	2,50,000	1,68,17,63,27,000
		2070,	Other Administrative Services			
		2217,	Urban Development			
		3054,	Roads and Bridges			
F-3	Secretariat and Other Social Services	2230,	Labour, Employment and Skill Development	2,61,24,29,000	:	2,61,24,29,000
		2235,	Social Security and Welfare			
		2251,	Secretariat Social Services			
		2406,	Forestry and Wild Life			
		3475,	Other General Economic Services			
L		0		000		
1 -4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,76,47,64,43,000	:	2,76,47,64,43,000

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			THE SCHEDULE (See sections 2 and 3)			
No.of Grant or	nt Services and Purposes		Head of Account	Sums not exceeding	eeding -	Total
other Appropriation (1)				ssembly (4	Consolidated Fund ()	5
				Rs.	Rs.	Rs.
			Total-Urban Development Department	4,47,26,49,49,000	2,51,000	4,47,26,52,00,000
			Finance Department			
G-1	Sales Tax Administration	2020, 2040,	Collection of Taxes on Income and Expenditure Taxes on Sales, Trade etc.	11,06,50,50,000	1,00,000	11,06,51,50,000
		3475,	Other General Economic Services			
G-2	Other Fiscal and Miscellaneous Serices	2070, 2075,	Other Administrative Services Miscellaneous General Services	28,33,74,71,000	į	28,33,74,71,000
6-3	Interest Payment and Debt Servicing	2048, 2049,	Appropriation for Reduction or Avoidance of Debt Interest Payments	:	4,75,50,78,36,000	4,75,50,78,36,000
g-4	Secretariat-General Services	2052,	Secretariat-General Services	58,50,84,000	:	58,50,84,000
G-5	Treasury and Accounts Administration	2054,	Treasury and Accounts Administration	5,07,22,46,000	2,00,000	5,07,24,46,000
9-9	Pensions and Other Retirement Benefits	2071,	Pensions and Other Retirement Benefits	5,45,55,99,69,000	1,84,78,14,000	5,47,40,77,83,000
G-7	Social Security and Welfare	2235,	Social Security and Welfare	1,13,06,41,000	:	1,13,06,41,000
			Total-Finance Department	5,91,75,04,61,000	4,77,35,59,50,000	10,69,10,64,11,000
			Public Works Department			
H-2	Other Administrative and Social Services	2070, 2235,	Other Administrative Services Social Security and Welfare	1,17,50,000	:	1,17,50,000

THE SCHEDULE (See sections 2 and 3)

		Total		Rs.	4,36,21,80,000	83,92,06,000				80,90,55,59,000	35,08,78,07,000		,		•	, ,	•		, 0,	1,21,20,65,02,000		12,14,26,57,000	2,00,00,000	•
- C - C - C - C - C - C - C - C - C - C	airig -	Charged on the Consolidated Fund		Rs.	:	÷				15,00,000	5,79,06,000									5,94,06,000		12,14,26,57,000	:	
Social ton amily	Suills ilor e	Voted by the Legislative Assembly Cons	(4)	Rs.	4,36,21,80,000	83,92,06,000				80,90,40,59,000	35,02,99,01,000									1,21,14,70,96,000		ŧ	2,00,00,000	
(See sections 2 and 3)		Head of Account Vo	(3)		Housing	Forestry and Wild Life	Ports and Light Houses	Civil Aviation	Secretariat-Economic Services	Roads and Bridges	Public Works	General Education	Technical Education.	Art and Culture	Medical and Public Health	Urban Development	Labour, Employment and Skill Development	Animal Husbandry	Fisheries	Total-Public Works Department	Water Resources Department	Interest Payments	Social Security and Welfare	
					2216,	2406,	3051,	3053,	3451,	3054,	2059,	2202,	2203,	2205,	2210,	2217,	2230,	2403,	2405,			2049,	2235,	
		Services and Purposes	(2)		Housing	Secretariat and Other Economic Services				Roads and Bridges	Public Works and Administrative and Finctional Buildings											Interest Payments	Social Security and Welfare	
No of Grant	5	other Appropriation	(1)		H-3	H-4				H-5	9-H	-										I-1 I	I-2	

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			(See sections 2 and 3)			
No.of Grant	int			Sums not exceeding	ceeding -	
or other Appropriation	Services and Purposes tion		Head of Account Vot	Voted by the Legislative Assembly C	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
1.3	Trination Downer and Other Economic	2402	Cail and Water Concervation	Rs.	Rs.	Rs.
<u>.</u>	Services	404,	OUI and water (Ouiselvation	000,60,10,02,42	i	000,60,70,02,42
		2/UL,	Major and Medium Irrigation			^
		2/07,				
		2705,	Command Area Development			
		2711,	Flood Control and Drainage			
		2801,	Power			
		3402,	Space Research			
1-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	78,75,34,000	ŧ	78,75,34,000
			 Total-Water Resources Department	25,07,62,73,000	12,14,26,57,000	37,21,89,30,000
J-1	Administration of Justice	2014,	Administration of Justice	32,78,41,79,000	5,38,80,70,000	38,17,22,49,000
J-2	Secretariat and Other Social and Economic	2052,	Secretariat-General Services	2,91,65,30,000	10,00,000	2,91,75,30,000
	רפו	2070,	Other Administrative Services			
		2235,	Social Security and Welfare			
		2250,	Other Social Services			
		3475,	Other General Economic Services			
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,32,60,000		7,32,60,000
			Total-Law and Judiciary Department	35,77,39,69,000	5,38,90,70,000	41,16,30,39,000

Industries, Energy and Labour Department

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	Head of Account Voted by the C Legislative Assembly C	Charged on the Consolidated Fund	Total
	(3) (4)		
2045,	Rs. Other Taxes and Duties on Commodities and Services 73,30,09,000	Rs.	Rs. 73,30,09,000
2057, 2058, 2406,	Supplies and Disposals Stationery and Printing Forestry and Wild Life	1,00,000	2,24,79,37,000
2230,	Labour, Employment and Skill Development	:	3,87,02,97,000
2235,	Social Security and Welfare 24,00,000	:	24,00,000
2801, 2810,	Power New and Renewable Energy	į	92,82,73,98,000
2851, 2852, 2853,	Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries	1,000	42,36,25,06,000
3451,	Secretariat-Economic Services 32,68,63,000	į	32,68,63,000
	Total-Industries, Energy and Labour Department 1,42,37,03,09,000	1,01,000	1,42,37,04,10,000
	Rural Development Department		
2049,	Interest Payments	18,03,88,88,000	18,03,88,88,000
2053,	District Administration 83,72,66,12,000	1,00,000	83,72,67,12,000
2059,	Public Works 1,16,82,50,90,000	:	1,16,82,50,90,000

			(See sections 2 and 3)			
No.of Grant	int			Sums not exceeding	eding -	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly Cons	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
		2415,	Agricultural Research and Education			
		2501,	Special Programmes for Rural Development			
		2505,	Rural Employment			
		2515,	Other Rural Development Programmes			
		2810,	New and Renewable Energy			
		3054,	Roads and Bridges			
L-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	82,20,19,000	:	82,20,19,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,13,35,21,000	7,60,05,44,000	13,73,40,65,000
			Total-Rural Development Department	2,07,50,72,42,000	25,63,95,32,000	2,33,14,67,74,000
			Food,Civil Supplies and Consumer Protection Department			
M-1	Social Security and Welfare	2235,	Social Security and Welfare	10,00,000	:	10,00,000
M-2	Food Storage and Warehousing	2408,	Food Storage and Warehousing	31,52,08,30,000	25,52,50,000	31,77,60,80,000
Σ	Secretariat and Other Economic Services	3451, 3475,	Secretariat-Economic Services Other General Economic Services	1,19,32,30,000	÷	1,19,32,30,000
			Total-Food,Civil Supplies and Consumer Protection Department	32,71,50,60,000	25,52,50,000	32,97,03,10,000
			Social Justice and Special Assistance Department			
N-1	Interest Payments	2049,	Interest Payments	÷	1,000	1,000

THE SCHEDULE (See sections 2 and 3)

			(See sections 2 and 3)			
No.or Grant	ant			Sums not exceeding	ing -	
or other Appropriation	Services and Purposes tion		Head of Account	Voted by the Charge Legislative Assembly Conso	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
N-2	Secretariat and Other Social Services	2053,	District Administration	20,11,47,25,000	1,000	20,11,47,26,000
		2216,	Housing			
		2251,	Secretariat Social Services			
N-3	Welfare of Scheduled Caste and Scheduled Tribes Other Backward Classes and Minorities	2053,	District Administration	1,51,12,73,65,000	5,00,000	1,51,12,78,65,000
		2202,	General Education			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2211,	Family Welfare			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour, Employment and Skill Development			
		2235,	Social Security and Welfare			
		2401,	Crop Husbandry			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2501,	Special Programmes for Rural Development			
		2505,	Rural Employment			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		2852,	Industries			
N-6	District Schemes	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Barkward Classes and Minorities	28,22,97,25,000	:	28,22,97,25,000
			Total-Social Justice and Special Assistance Department	nt 1,99,47,18,15,000	5,02,000	1,99,47,23,17,000

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	Total	Rs.		5,00,00,00,000	3,00,03,60,000	42,22,03,03,000	1,00,12,03,000	1,50,00,00,000	2,26,52,96,000	32,09,36,000	16,13,58,38,000	2,52,79,25,000	
ding -	Charged on the Consolidated Fund)	Rs.		:	÷	80,00,00,000	ŧ	ŧ	5,39,43,000	:	1,000	:	
Sums not exceeding	Voted by the Char. Legislative Assembly Cons	Rs.		5,00,00,00,000	3,00,03,60,000	41,42,03,03,000	1,00,12,03,000	1,50,00,00,000	2,21,13,53,000	32,09,36,000	16,13,58,37,000	2,52,79,25,000	
(See sections 2 and 3)	Head of Account (3)		Planning Department	District Administration	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare	Rural Employment	Other Rural Development Programmes	Other Scientific Research	Secretariat-Economic Services	Tourism	Census Surveys and Statistics Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	District Administration General Education Technical Education. Sports and Youth Services Art and Culture	Medical and Public Health Housing
				2053,	2225, 2235,	2505,	2515,	3425,	3451,	3452,	3454, 3604,	2053, 2202, 2203, 2204, 2205,	2210, 2216,
	Services and Purposes n (2)			District Administration	Social Security and Welfare	Rural Employment	Other Rural Development Programmes	Other Scientific Research	Secretariat-Economic Services	Tourism	Census, Surveys and Statistics	District Plan-Mumbai City	
No.of Grant	or other Appropriation (1)			0-1	0-5	0-3	0-4	9-0	0-7	8-0	6-0	0-14	

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च २९, २०२३/चैत्र ८, शके १९४५

THE SCHEDULE (See sections 2 and 3)

No.of Grant			Sums not exceeding	ling -	
or other Services and Purposes Appropriation		Head of Account	Voted by the Legislative Assembly Cons	Charged on the Consolidated Fund	Total
$(1) \qquad (2)$		(3)	(4)		
			Rs.	Rs.	Rs.
	2217,	Urban Development			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other			
	2230,	Backward Classes and Minorities. Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2405,	Fisheries			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			31 41
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
0-16 District Plan-Mumbai Suburban	2053,	District Administration	7,85,85,21,000	:	7,85,85,21,000
	2202,	General Education			,
	2203,	Technical Education.			HI G
	2204,	Sports and Youth Services			
	2205,	Art and Culture			, ,
	2210,	Medical and Public Health			
	2216,	Housing			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			, a 6,
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			•
	2236,	Nutrition			•
	2405,	Fisheries			•
	2406,	Forestry and Wild Life			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3056,	Inland Water Transport			

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महाराष्ट्र शासन राजपत्र	असाधारण भाग आ	त. मार्च २९.	2023/司국 7.	. जार्क १९४७
16171 A 41171 1 71414N	01/11/01/21 211 1 01	/ 33	1-14/44 0	, 414, 730-7

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		Total		Rs.				:	5,47,67,40,000																								
	ding -	Charged on the Consolidated Fund		Rs.					:																								
	Sums not exceeding	Voted by the Legislative Assembly Cons	(4)	Rs.					5,47,67,40,000																								
(See sections 2 and 3)		Head of Account	(3)		Ecology and Environment	Secretariat-Economic Services	Tourism		District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Welfare of Scheduled Castes, Scheduled Tribes, Other	backward Classes and Minorities. Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Fisheries	Forestry and Wild Life	Co-operation	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Ports and Light Houses	Roads and Bridges	Secretariat-Economic Services	Tourism
					3435,	3451,	3452,		2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2225,	2230,	2235,	2236,	2403,	2405,	2406,	2425,	2515,	2702,	2801,	2810,	2851,	3051,	3054,	3451,	3452,
		Services and Purposes	(2)					i	District Plan-Thane																								
	No.of Grant	or other Appropriation	(1)						0-18 Distri																								

			Sums	Sums not exceeding -		
Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	pur	Total
(2)		(3)		(4)		
			Rs.	Rs.		Rs.
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
District Plan-Raigad	2053,	District Administration	2,53,53,58,000	000	i	2,53,53,58,000
	2202,	General Education				
	2203,	Technical Education.				
	2204,	Sports and Youth Services				
	2205,	Art and Culture				
	2210,	Medical and Public Health				
	2215,	Water Supply and Sanitation				
	2217,	Urban Development				
	2220,	Information and Publicity				
	2230,	Labour, Employment and Skill Development				
	2235,	Social Security and Welfare				
	2236,	Nutrition				
	2403,	Animal Husbandry				
	2404,	Dairy Development				
	2405,	Fisheries				
	2406,	Forestry and Wild Life				
	2425,	Co-operation				
	2515,	Other Rural Development Programmes				
	2702,	Minor Irrigation				
	2801,	Power				
	2810,	New and Renewable Energy				
	2851,	Village and Small Industries				
	3051,	Ports and Light Houses				
	3054,	Roads and Bridges				
	3056,	Inland Water Transport				
	3451,	Secretariat-Economic Services				

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च २९, २०२३/चैत्र ८, शके १९३	महाराष्ट शासन राजपत्र	असाधारण भाग	: आठ, मार्च २९	, २०२३/चैत्र ८,	. शके १९४५
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No.of Grant		(see sections 2 and 3)	Sums not exceeding	ceeding -	
or Services and Purposes other Appropriation		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1) (2)		(3)	(4)		
			Rs.	Rs.	Rs.
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			महार
0-22 District Plan-Ratnagiri	2053,	District Administration	2,32,04,00,000	:	2,32,04,00,000
	2202,	General Education			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other			
	2230,	Dackwald Classes and Millorines. Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3051,	Ports and Light Houses			
	3054,	Roads and Bridges			
	3056,	Inland Water Transport			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			

Compensation and Assignments to Local Bodies and Ra. Ra. Ra. Ra. Panchayati Raj Institutions District Administration Central Education Technical E	
Rs. Rs. 1,38,28,73,000	
1,38,28,73,000	
1,38,28,73,000	nsation yati Raj
lent	District Administration
pent	General Education
Jent	Technical Education.
nen t	Sports and Youth Services
nent	Art and Culture
per transfer of the transfer o	Medical and Public Health
Jent	Water Supply and Sanitation
Jent	Urban Development
Jent	Information and
	Labour, Employment and Skill Development
	Social Security and Welfare
	Nutrition
	Animal Husbandry
	Dairy Development
	Fisheries
	Forestry and Wild Life
	Co-operation
	Other Rural Development Programmes
	Minor Irrigation
	Power
	New and Renewable Energy
	Village and Small Industries
	Ports and Light Houses
	Roads and Bridges
	Inland Water Transport
	Secretariat-Economic Services
	Tourism

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च २९, २०२३/चैत्र ८, शके १९४५

THE SCHEDULE (See sections 2 and 3)

		Total		Rs.	1617	7,93,58,25,000												\ 	•			,		•	,0						
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.		7,93,58,25,000																									
(See sections 2 and 3)		Head of Account	(3)		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life	Co-operation	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism
					3604,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2403,	2404,	2405,	2406,	2425,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,
		Services and Purposes	(2)			District Plan-Pune																									
	No.of Grant	other Other Appropriation	(1)			0-26 D																									

No.of Grant		(کوم عجدتاناته د مانم)	Sums not exceeding -	
or other Services and Purposes Appropriation		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
(1) (2)		(3)	(4)	
			Rs. Rs.	Rs.
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
0-28 District Plan-Satara	2053,	District Administration	3,49,95,34,000	3,49,95,34,000
	2202,	General Education		
	2203,	Technical Education.		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		\
	2403,	Animal Husbandry		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2501,	Special Programmes for Rural Development		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		, , 0
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		
	3451,	Secretariat-Economic Services		
	3452,	Tourism		
				()

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च २९, २०२३/चैत्र ८, शके १९४५

Services and Purposes	No.of Grant			Sums not exceeding		
(2) (3) (4) 95G4, Compensation and Assignments to Local Bodies and Pentinystic Ray Institutions Panninystic Ray Institutions Rs. Rs. Rs. District Plan-Sangili 2205, Carearial Education 2.88,68,95,000 2.88,68,95,000 2206, Sports and Youth Services 2206, Guiture 2206, Guiture 2206, Guiture 2215, Water Supply and Sanitation 2215, Water Supply and Sanitation 2220, Labour, Employment 2220, Labour, Employment and Skill Development 2226, Labour, Employment and Skill Development 2226, Labour, Employment and Skill Development 2226, Multition 2226, Multition 2226, Fisherial Security and Wild Life 2226, Fisherial Development 2226, Multition 2226, Multition 2250, Plane Rail Development 2250, Plane Rail Development 5926, Multition 5926, Multition 2251, Plane and Small Industries 5926, Multition 5926, Multition 5926, Multition 2252, Plane Rail Energy 5926, Multition and Small Industries 5926, Multition 5926, Multition 2252, Plane Rail Small Small Small Rail Rail Rail Rail Rail Rail Rail R			Head of Account		on the sted Fund	Total
District Plan-Sangli RB. RB. RB. District Plan-Sangli 2063. District Administration 2,89,68,95,000			(3)	(4)		
2064, Compensation and Assignment to Local Bodies and District Plan-Sangil 2053, District Administration 2,28,68,95,000 2,88,68,95,000 2,88,68,95,000 2,28,68,95,900 2,28,68,95,900 2,28,68,95,900 2,28,68,95,900 2,28,68,95,900 2,28,68,95,900 2,28,68,95,900 2,28,69,900				Rs.	Rs.	Rs.
District Plan-Sangli 2053, District Administration 2,288,68,95,000 2,288,68,95,000 2020, Seares leducation 2204, Sports and Coulture 2205, Art and Coulture 2205, Art and Coulture 2205, Art and Coulture 2207, Urban Development 2217, Urban Development 2217, Urban Development 2220, Information and Publicity 2220, Information and Remarkable Energy 2220, Inform		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
2202, General Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Water Supply and Santation 2217, Urban Development 2220, Information and Public Health 2223, Labour, Employment and Skill Development 2236, Social Security and Welfare 2236, Nutrition 2237, Animal Husbandry 2403, Animal Husbandry 2405, Feiheries 2406, Forestry and Wild Life 2406, Forestry and Wild Life 2406, Forestry and Wild Life 2501, Special Programmes for Rural Development 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, New and Remain Energy 2801, New and Remain Energy 2801, New and Assignments to Local Bodies and 2604, Secretarial: Economic Services 3604, Compensation and Assignments to Local Bodies and 2604, Compensation and Assignments to Local Bodies and 2605, Services 2605, Services 2606, Services 2607, Optivity Administration 2607, Special Bodies and 2607, Special Bodies and 2604, Pombaysti Raj Institutions		2053,	District Administration	2,88,68,95,000	:	2,88,68,95,000
2204, Sports and Youth Services 2205, At and Culture 2215, Water and Oblitich 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Social Security and Welfare 2235, Ammah Husbandry 2236, Mutrition 2240, Fisheries 2405, Fisheries 2406, Forestry and Wild Life 2407, Special Propriatments for Rural Development 2515, Opportantion 2510, Meyer Rural Development Programmes 2510, New and Renable Energy 2511, Winge and Small Industries 2512, Opportantion 2513, Opportantion 2514, Opportantion 2515, Opportantion 2516, Research and Renable Energy 2517, Winge and Small Industries 3054, Reads and Bridges 364, Compension and Assignments to Local Bodies and Partial Assignments and Partial Assignments to Local Bodies and Partial Assignments and Partial Assignments to Local Bodies and Partial Assignments		2202,	General Education			
2205, Art and Culture 2210, Nedicle and Public Health 2217, Urban Development 2220, Information and Publicity 2220, Labour, Employment and Skill Development 2220, Labour, Employment and Welfare 2225, Social Security and Welfare 2226, Animal Husbandry 2405, Fisheries 2405, Fisheries 2406, Forestry and Wild Life 2407, Poperation 2515, Opher Rural Development Programmes 2526, Other Rural Development Programmes 2527, Minor Irrigation 2519, New and Renewable Energy 2510, New and Renewable Energy 2511, Village and Small Industries 3644, Roads and Bridges 3644, Compensation and Assignments to Local Bodies and Particity Rail Institutions 2503 2515 District Administration 2516 District Administration		2204,	Sports and Youth Services			
2210, Medical and Public Health 2217, Urban Development 2220, Information and building 2220, Information and building 2236, Social Security and Welfare 2236, Animal Husbandry 22405, Animal Husbandry 2405, Fisheries 2405, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development 2501, Special Programmes 2702, Minor Trigation 2801, Power 2810, New and Renewable Energy 2810, New and Bridges 3451, Village and Small Industries 3054, Roads and Bridges 3451, Village and Small Industries 364, Compensation and Assignments to Local Bodies and Panchaval Real Institutions 2801, Power Development Programmes 2801, Power Panchaval Real Institutions 2802, Village and Small Industries 2803, Secretariat-Economic Services 2804, Compensation and Assignments to Local Bodies and Panchaval Real Institutions 2804, Panchaval Real Institutions 2805, District Administration 2805, District Administration 2807, Power Development Programmes 2807, Power Development Programmes 2808, Village and Small Industries 2809, Power Development Programmes 2801, Power Development Programmes 2801, Power Development Programmes 2802, Village and Small Industries 2803, Power Development Programmes 2804, Roads and Release Programmes 2805, Power Development Programmes 2806, Power Development Programmes 2807, Power Development Programmes 2808, Power Development Programmes 2809, Power Development Programmes 2801, Power Development Programmes 2802, Power Development Programmes 2803, Power Development Programmes 2803, Power Development Programmes 2803, Power Development Programmes 2803,		2205,	Art and Culture			
2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2236, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2404, Fisheries 2405, Forestry and Wild Life 2406, Forestry and Wild Life 2407, Special Programmes for Rural Development 2501, Special Programmes 2502, Other Rural Development 2503, Nimor Irrigation 2801, New and Renewable Energy 2801, New and Bridges 3604, Roads and Bridges 3604, Roads and Bridges 3604, Roads and Bridges 3604, Roads Raj Institutions 2604, Power 2604, Roads Raj Institutions 2604, Roads Raj Institutions		2210,	Medical and Public Health			
2217, Urban Development 2220, Information and Publicity 2230, Labour, Employment and Skill Development 2235, Soil Security and Wefare 2236, Murtition 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development 2515, Other Rural Development 2516, Other Rural Development 2510, New and Renewable Energy 2801, Power 2801, Roads and Bridges 3654, Roads and Bridges 3654, Secretariat-Economic Services 3604, Fanchayatt Raj Institutions Animal Renewable Energy 2803, Panchayatt Raj Institutions 2804, Panchayatt Raj Institutions		2215,	Water Supply and Sanitation			
2220, Information and Publicity 2236, Labour, Employment and Skill Development 2236, Nutrine 2236, Nutrine 2405, Fisheries 2406, Frisheries 2406, Forestry and Wild Life 2407, Special Programmes for Rural Development 2510, Other Rural Development Programmes 2510, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3954, Roads and Bridges 3451, Secretarist Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2053, District Administration		2217,	Urban Development			
2236, Labour, Employment and Skill Development 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2405, Fisheries 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development 2515, Other Rural Development 2515, Other Rural Development 2516, New and Renewable Energy 2510, New and Renewable Energy 2510, New and Bridges 2511, Village and Small Industries 2512, Village and Small Industries 2513, Secretarial-Economic Services 2514, Secretarial-Economic Services 2515, Onepensation and Assignments to Local Bodies and 2516, Secretarial-Economic Services 2517, Secretarial-Economic Services 2518, Onepensation and Assignments to Local Bodies and 2519, Panchayati Raj Institutions 2519, District Administration 2519, D		2220,	Information and Publicity			
2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2811, Village and Small Industries 3054, Roads and Bridges 364, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2603, Postrict Administration		2230,	Labour, Employment and Skill Development			
2236, Nutrition 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, New and Renewable Energy 2801, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2053, District Administration 2053, District Administration 2053, District Administration		2235,	Social Security and Welfare			
2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 364, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2015, District Administration		2236,	Nutrition			
2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development 2502, Minor Irrigation 2801, Power 2801, New and Renewable Energy 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3604, Compensation and Assignments to Local Bodies and Panchayatt Raj Institutions 2053, District Plan-Solabur 4 13.07.10.000		2403,	Animal Husbandry			
2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2053. District Administration 2053. District Administration 2053. District Administration		2405,	Fisheries			
255, Co-operation 2501, Special Programmes for Rural Development 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3054, Roads and Assignments to Local Bodies and Panchayati Raj Institutions 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2053. District Administration 2053. District Administration 2053. District Administration		2406,	Forestry and Wild Life			
2501, Special Programmes for Rural Development 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3451, Secretariat-Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2053. District Plan-Solabur 2053. District Administration		2425,	Co-operation			•
2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2053. District Administration 2053. District Administration		2501,	Special Programmes for Rural Development			•
2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Solabur 2053. District Administration		2515,	Other Rural Development Programmes			
2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Solabur 2053. District Administration		2702,	Minor Irrigation			
2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Solabur 2053. District Administration		2801,	Power			
2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Solabur 2053. District Administration		2810,	New and Renewable Energy			
3054, Roads and Bridges 3451, Secretariat-Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Solabur 2053. District Administration		2851,	Village and Small Industries			
3451, Secretariat-Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Solabur 2053. District Administration		3054,	Roads and Bridges			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions District Plan-Solabur 2053. District Administration		3451,	Secretariat-Economic Services			
District Plan-Solabur 2053. District Administration 4.13.07.10.000		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	0-32 District Plan-Solapur	2053,	District Administration	4,13,07,10,000	i	4,13,07,10,000

THE SCHEDULE See sections 2 and 3

No.of Grant			(See sections 2 and 3)	ou smns	Sums not exceeding -		
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	e Fund	Total
(1)	(2)		(3)		(4)		
				Rs.	Rs.		Rs.
	22	2202,	General Education				
	22	2203,	Technical Education.				
	22	2204,	Sports and Youth Services				
	22	2205,	Art and Culture				
	22	2210,	Medical and Public Health				
	22	2215,	Water Supply and Sanitation				
	22	2217,	Urban Development				
	22	2220,	Information and Publicity				
	22	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other				
	22	2230,	backward Classes and Minorities. Labour, Employment and Skill Development				
	22	2235,	Social Security and Welfare				
	22	2236,	Nutrition				
	24	2403,	Animal Husbandry				
	24	2404,	Dairy Development				
	24	2405,	Fisheries				
	24	2406,	Forestry and Wild Life				
	24	2425,	Co-operation				
	25	2515,	Other Rural Development Programmes				
	27	2702,	Minor Irrigation				
	28	2801,	Power				
	28	2810,	New and Renewable Energy				
	28	2851,	Village and Small Industries				
	30	3054,	Roads and Bridges				
	34	3451,	Secretariat-Economic Services				
	34	3452,	Tourism				
	36	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-34 Dis	District Plan-Kolhapur	2053,	District Administration	3,36,68,34,000	000	:	3,36,68,34,000
		,					

0-36

Appropriation

No.of Grant

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च २९, २०२३/चैत्र ८, शके १९४५

THE SCHEDULE (See sections 2 and 3)

		Total		Rs.																									1,89,11,13,000			
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.																									1,89,11,13,000			
(See sections 2 and 3)		Head of Account	(3)		General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	District Administration	General Education	Technical Education.	Sports and Youth Services
					2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2230,	2235,	2236,	2403,	2404,	2405,	2406,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2053,	2202,	2203,	2204,
		Services and Purposes	(2)																										District Plan-Dhule			
	No.of Grant	or other Appropriation	(1)																										0-38 Distr			

			ou suns	Sums not exceeding -	ı	
Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
(2)		(3)		(4)		
			Rs.	Rs.		Rs.
	2205,	Art and Culture				
	2210,	Medical and Public Health				
	2217,	Urban Development				
	2220,	Information and Publicity				
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
	2230,	Labour, Employment and Skill Development				
	2235,	Social Security and Welfare				
	2236,	Nutrition				
	2403,	Animal Husbandry				
	2405,	Fisheries				
	2406,	Forestry and Wild Life				
	2425,	Co-operation				
	2501,	Special Programmes for Rural Development				
	2515,	Other Rural Development Programmes				
	2702,	Minor Irrigation				
	2801,	Power				
	2810,	New and Renewable Energy				
	2851,	Village and Small Industries				
	3054,	Roads and Bridges				
	3451,	Secretariat-Economic Services				
	3452,	Tourism				
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
District Plan-Jalgaon	2053,	District Administration	3,81,17,30,000	000	:	3,81,17,30,000
	2202,	General Education				
	2203,	Technical Education.				
	2204,	Sports and Youth Services				
	L					

THE SCHEDULE See sections 2 and 3)

or other Appropriation (2)					
	oses	Head of Account	Voted by the Legislative Assembly Conso	Charged on the Consolidated Fund	Total
		(3)	(4)		
			Rs.	Rs.	Rs.
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
0-42 District Plan-Ahmednagar	2053,	District Administration	3,88,86,00,000	:	3,88,86,00,000
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च २९, २	२०२३/चैत्र ८,	शके १९४५
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		Total		Rs.			* `							•			σ,		` .	,, \	- (-	1,11,41,80,000			,0	`					
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.																		1,11,41,80,000									
(See sections 2 and 3)		Head of Account	(3)		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	District Administration	General Education	Sports and Youth Services	Art and Culture	Medical and Public Health	Urban Development	Information and Publicity	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition
					2225,	2230,	2235,	2236,	2403,	2404,	2405,	2406,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2053,	2202,	2204,	2205,	2210,	2217,	2220,	2230,	2235,	2236,
		Services and Purposes	(2)																			District Plan-Nandurbar									
	No.of Grant	or other Appropriation	(1)																			0-44 Distric									

on the Total Rs. Rs 3,93,33,56,000	No.of Grant		(See sections 2 and 3)	Sums not exceeding	xceeding -	
(4) 2403. Animal Husbandry 2405. Fatheries 2426. Fatheries 2426. Co-operation 2406. Fatheries 2426. Co-operation 2426. Miner Irrigation 2420. Secretariate Economic Services 2420. Compensation and Services 2420. Compensation and Services 2420. Animal Husbandry 2420. Minerial Education 2			Head of Account		Charged on the Consolidated Fund	Total
2405. Fishertes 2405. Fishertes 2406. Fishertes 2406. Other fund Development Programmes 2515. Other fund Development Programmes 2510. Minor Trigation 2520. Minor Trigation 2521. Valege and Small Indistries 2521. Valege and Small Indistries 2522. Tourise and Small Indistries 2522. Tourise and Small Indistries 2523. District Administration 2223. Tourise and Small Indistries 2520. Sports and Youth Services 2520. Am and Chulter 2520. Meter and Chulter 2520. Meter Supply and Sanketion 2521. Under and Publichy 2522. Meter Supply and Sanketion 2523. Mater Supply and Welfree 2526. Mutrition 2526. Mutrition 2527. Mutrition 2527. Mutrition 2528. Mutrition 2528. Mutrition 2529. Fishertes 2529. Fishertes 2529. Mutrition 2529. Fishertes 2520. Ammal Husbandry 2529. Fishertes 2520. Ammal Husbandry 2529. Fishertes 2526. Fishertes 2526. Mutrition			(3)	(4)	
2425. Co-operation 2515. Other Rural Development Programmes 2425. Co-operation 2720. Power 2720. Power 2720. Power 2720. Restrict and Services 2725. Restrict and Services 2725. Restrict and Assignments to Local Bodies and Facility Services 2722. General Education and Assignments to Local Bodies and Facility Services 2722. Services and Services 2722. Services and Services 2722. Services and Services 2722. Services and Verbild Services 2723. Restrict and Voluth Services 2724. Sports Services and Verbild Health 2725. Verbild and Public Health 2725. Where Services and Ministry 2725. Where Services and Ministry 2725. Where Services and Ministry 2726. Life Services and Ministry 2727. Unbain Development 2727. When Development and Services 2728. Well and Ministry 2729. Lebour Employment and Sell Development 2729. Lebour Employment and Sell Development 2729. Ministry and Welfare 2729. Animal Husbandry 2729. Fisheries				Rs.	Rs.	Rs.
2425, Co-operation 2515, Other futual bevelopment Programmes 2010, Power 1 Programmes 2011, Power and Renewable Energy 2021, Minor Irrigation 2021, Power 2 Programmes 2021, Secretariate Economic Services 2021, Secretariate Economic Services 2022, Tourism 2023, Tourism 2023, Tourism 2023, Tourism 2023, Tourism 2023, Retained Education 2023, Retained Education 2023, Act and Collaire 2020, Act and Collaire 2020, Act and Collaire 2020, Marked Supply and Sanitation 2021, Water Supply and Sanitation 2021, Water Supply and Sanitation 2022, Irrimmation and Publicity 2022, Irrimmation and Publicity 2023, Retained Collaire 2020, Irrimmation and Publicity 2022, Irrimmation and Publicity 2023, Multition 2023, Multition 2023, Animal Husbandry 2026, Fighteries		2403,	Animal Husbandry			
2425, Other Nation 2515, Other Record 2502, Minor Urigation 250, Nover Trigation 2804, Power 281, Village and Sensible Energy 281, Village and Record an		2405,	Fisheries			
2202, Other Rural Development Programmes 2002, Mour Tringation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Penchayati Raj Institutions 2005, District Administration 2005, District Administration 2200, Technical Education. 2200, Technical Education. 2200, Technical Education. 2201, Welter Services 2202, Medical and Public Health 2215, Welter Scheduled Castes, Scheduled Tribes, Other 2225, Medical Castes, Scheduled Tribes, Other 2226, Medical and Public Health 2227, Urban Development 2226, Medical Castes, Scheduled Castes, Scheduled Tribes, Other 2226, Medical Castes, Scheduled Castes, Scheduled Tribes, Other 2227, Weldre of Scheduled Castes, Scheduled Tribes, Other 2228, Medical Castes, Administration and Public Medical 2239, Animal Husbandry 2403, Animal Husbandry 2405, Fisheries		2425,	Co-operation			•
2002. Minor Irrigation 2904. Power 2910. New and Renewable Energy 2910. New and Renewable Energy 2915. Village and Small Industries 3964. Roads and Bridges 3964. Compensation and Assignments to Local Bodies and Parchagat Ray Institutions 3,93,33,56,000 2023. District Administration 2024. Sports and Youth Services 2026. Sports and Youth Services 2026. Sports and Youth Services 2225. Medica for Ubbin Health 2215. Water Supply and Sanitation 2226. Medica for Edheduled Castes, Scheduled Tribes, Other 2226. Medica of Echeduled Castes, Scheduled Tribes, Other 2225. Welfare of Scheduled Castes, Scheduled Tribes, Other 2225. Social Security and Welfare 2226. Animal Husbandry 2226. Animal Husbandry 2226. Fisheries		2515,	Other Rural Development Programmes			
2810, New and Renewable Energy 2812, Villeges 3054, Reads and Bridges 3054, Reads and Bridges 3054, Reads and Bridges 3054, Reads and Bridges 3055, District Plan-Chhatrapati 2003, District Administration 2203, General Education 2203, Technical Education 2203, Technical Education 2204, Sports and Youth Services 2205, Art and Culture 2215, Welfare of Scheduled Castes, Scheduled Tibes, Other 2225, Welfare of Scheduled Castes, Scheduled Tibes, Other 2235, Nutrition 2403, Animal Husbandry 2403, Animal Husbandry 2403, Fishers		2702,	Minor Irrigation			
2810. New and Renewable Energy 2851. Village and Small Industries 3054. Gorder and Bridges 3452. Tourism 3644. Compensation and Assignments to Local Bodies and Paralaysinager 2053. District Administration 2202. General Education 2203. Technical Education 2204. Sports and Youth Services 2205. March and Culture 2206. March and Culture 2206. Water Supply and Sanitation 2215. Water Supply and Sanitation 2216. Water Supply and Sanitation 2217. Unban Development 2220. Information and Molicity 2220. Water Gasses and Minorities. 2220. Water of Scheduled Casses, Scheduled Tibes, Other 2220. Labour, Employment and Skill Development 2220. Water and Welfare 2220. Animal Husbandry 2225. Rushinal Husbandry 2226. Risheries		2801,	Power			
2951, Village and Small Industries 304, Roads and Bridges 3451, Seads and Bridges 3452, Touristanti-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj. Institutions 2053, District Administration 2202, General Education 2204, Sports and Youth Services 2205, Art and Culture 2206, Art and Culture 2207, Welfare pappy and Santation 2217, Urban Development 2225, Welfare Scheduled Tribes, Other 2226, Labour, Employment and Skill Development 2226, Nutrition and Publicity 2226, Information and Welfare 2236, Nutrition 2236, Ritheries 22403, Anniel Husbandry 2403, Fisheries		2810,	New and Renewable Energy			
3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions 2203, District Administration 2203, Technical Education 2204, Sports and Youth Services 2204, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Santation 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicits 2230, Labour, Employment and Skill Development 2230, Labour, Employment and Skill Development 2230, Labour, Employment and Skill Development 2230, Authrition 22405, Fisheries		2851,	Village and Small Industries			
District Plan-Chharapati 2694, Ornarian Assignments to Local Bodies and Panchayarian and Assignments and Panchayarian and Assignments to Local Bodies and Sambhajinagar 2202, General Education 2203, Tachnical Education 2204, Sports and Youth Services 2204, Sports and Youth Services 2206, Art and Culture 2210, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2220, Information and Publicity 2225, Walfred of Stackled Classes and Minorities. 2236, Social Security and Winorities. 2236, Nutrition 2236, Social Security and Will Development 2236, Nutrition 2405, Fisheries		3054,	Roads and Bridges			
3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions Sambhajinagar 2203, District Administration 2204, Sports and Youth Services 2206, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2227, Urban Development 2227, Urban Development 2227, Urban Development 2227, Urban Development 2228, Institution 2236, Nutrition 2403, Animal Husbandry 2405, Fisheries		3451,	Secretariat-Economic Services			
District Plan-Chhatrapati 2053, District Administration 393,33,56,000 Sambhajinagar 2002, General Education 2002, General Education 2004, Sambhajinagar 2004, Short and Culture 2004, Art and Culture 2004, Art and Culture 2004, Medical and Public Health 2015, Water Supply and Sanitation 2017, Urban Development 2017, Urban Development 2018, Medical and Public Health 2018, Social Security and Welfare 2018, Animal Husbandry 2018, Fisheries		3452,	Tourism			
District Plan-Chhatrapati 2053, District Administration 3,93,33,56,000 2003, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour, Employment and Skill Development 2236, Nutrition 2236, Nutrition 2403, Animal Husbandry 2405, Fisheries		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
2202, 2203, 2204, 2205, 2210, 2217, 2217, 2220, 2220, 2230, 2236, 2236, 2403, 2405,		2053,	District Administration	3,93,33,56,000		3,93,33,56,000
	Sambhajinagar	2202,	General Education			
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other			
		2230,	Dackward Classes and Filliphities. Labour, Employment and Skill Development			
		2235,	Social Security and Welfare			
·		2236,	Nutrition			
		2403,	Animal Husbandry			
		2405,	Fisheries			

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च २९, २०२	३/चैत्र ८, '	शके १९४५
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		Total		Rs.													2,57,95,30,000														
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.													2,57,95,30,000														
(See sections 2 and 3)		Head of Account	(3)		Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Clarge and Minorities	Dackward classes and fillionities. Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Dairy Development
					2406,	2425,	2501,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2403,	2404,
		Services and Purposes	(2)														District Plan-Jalna														
	No.of Grant	or other Appropriation	(1)														0-48 Distr														

		Total d		Rs.													2,37,87,99,000															
:	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.													2,37,87,99,000															
(See sections 2 and 3)		Head of Account	(3)		Fisheries	Forestry and Wild Life	Co-operation	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life
					2405,	2406,	2425,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2230,	2235,	2236,	2403,	2404,	2405,	2406,
		Services and Purposes	(2)														District Plan-Parbhani															
7:-:-	No.or Grant	other Appropriation	(1)														0-50 Dis															

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च २	२९, २०२३/चैत्र ८	, शके १९४५
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	Total		Rs.			'`%									3,20,05,19,000			, ,				, ,								
Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	4)	Rs. Rs.												3,20,05,19,000															
	Head of Account	(3)		Co-operation	Special Programmes for Rural Development	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Fisheries	Forestry and Wild Life
				2425,	2501,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2403,	2405,	2406,
	Services and Purposes	(2)													District Plan-Nanded															
No.of Grant	or other Appropriation	(1)													0-52 Dis															

	Total		Rs.			'`%									2,85,99,06,000			,, \	~ (.			, *		```							
Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.												2,85,99,06,000																
(See sections Z and 3)	Head of Account Vo	(3)		Co-operation	Special Programmes for Rural Development	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Fisheries	Forestry and Wild Life	Co-operation	Minor Irrigation
				2425,	2501,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2230,	2235,	2236,	2403,	2405,	2406,	2425,	2702,
	Services and Purposes	(2)													District Plan-Beed																
No.of Grant	or other Appropriation	(1)													0-54 Dist																

					-				
महाराष्ट्र शासन	ग्रात्सपन	अमाधारण	भाग ३	धार मार	9C f	2023/जीन	1.	शके	28 XP
16171 2 41171.1	115177	21/11/21/21	41.1	411O) 111	~ ~ >)	1014/44	υ,	4141	1107

		Total		Rs.			•					2,68,02,68,000																		
	Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.								2,68,02,68,000																		
(See sections 2 and 3)		Head of Account	(3)		Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour, Employment and Skill Development	Social Security and Welfare	Animal Husbandry	Fisheries	Forestry and Wild Life	Co-operation	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy
					2801,	2810,	2851,	3054,	3451,	3452,	3604,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225, 2230,	2235,	2403,	2405,	2406,	2425,	2515,	2702,	2801,	2810,
		Services and Purposes	(2)									District Plan-Latur																		
	No.of Grant	or other Appropriation	(1)									0-56 Distr																		

	Charged on the Total Consolidated Fund		Rs. Rs.						2,64,31,65,000																						
Sums not exceeding	Voted by the Charged on the Legislative Assembly Consolidated Fu	(4)	Rs.						2,64,31,65,000																						
	Head of Account	(3)		Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life	Co-operation	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	
				2851,	3054,	3451,	3452,	3604,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2230,	2235,	2236,	2403,	2404,	2405,	2406,	2425,	2515,	2702,	2801,	2810,	2851,	
	Services and Purposes	(2)							District Plan-Dharashiv																						
No.of Grant	or other Appropriation	(1)							0-58 Di																						

महाराष्ट्र शासन राजपत्र	असाधारण भाग आर	. मार्च २९.	२०२३/चौन् /	्र शके १९४५
नहाराच्ये शासना राजनम	जलाबारण मान जाए	, पाज २३,	. 70 7 2 / 9/ 1	1) 4141 / 20 A

No.of Grant		(סבפ סבנייסיים ג מוות ט)	Sums no	Sums not exceeding -		
or other Services and Purposes Appropriation		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	[Total
(1)		(3)		(4)		
			Rs.	Rs.		Rs.
	3451,	Secretariat-Economic Services				
	3452,	Tourism				
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				•
O-60 District Plan-Hingoli	2053,	District Administration	1,67,72,31,000	00	:	1,67,72,31,000
	2202,	General Education				
	2203,	Technical Education.				
	2204,	Sports and Youth Services				
	2205,	Art and Culture				
	2210,	Medical and Public Health				
	2215,	Water Supply and Sanitation				
	2217,	Urban Development				
	2220,	Information and Publicity				,
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	2230,	Labour, Employment and Skill Development				
	2235,	Social Security and Welfare				•
	2236,	Nutrition				
	2403,	Animal Husbandry				
	2404,	Dairy Development				•
	2405,	Fisheries				
	2406,	Forestry and Wild Life				
	2425,	Co-operation				
	2515,	Other Rural Development Programmes				
	2702,	Minor Irrigation				
	2801,	Power				
	2810,	New and Renewable Energy				
	2851,	Village and Small Industries				
	3054,	Roads and Bridges				

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च २९, २०२३/चैत्र ८, शके १९४५

		(See sections 2 and 3)			
No.of Grant			Sums not exceeding -		
or other Appropriation		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Ī	Total
(1) (2)		(3)	(4)		
			Rs. Rs.		Rs.
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
0-64 District Plan-Wardha	2053,	District Administration	1,96,30,45,000	:	1,96,30,45,000
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			•
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			

, , ,				Sums no	Sums not exceeding	- bı	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charge Consol	Charged on the Consolidated Fund	Total
(1)	(2)		(3)		(4)		
				Rs.		Rs.	Rs.
	34	3452,	Tourism				
	36	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-66 District Pla	District Plan-Bhandara	2053,	District Administration	1,52,70,96,000	000	:	1,52,70,96,000
	22	2202,	General Education				
	22	2203,	Technical Education.				
	22	2204,	Sports and Youth Services				
	22	2205,	Art and Culture				
	22	2210,	Medical and Public Health				
	22	2215,	Water Supply and Sanitation				
	22	2217,	Urban Development				
	22	2220,	Information and Publicity				
	22	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	22	2230,	Labour, Employment and Skill Development				
	22	2235,	Social Security and Welfare				
	22	2236,	Nutrition				
	24	2403,	Animal Husbandry				
	24	2405,	Fisheries				
	24	2406,	Forestry and Wild Life				
	24	2425,	Co-operation				
	25	2501,	Special Programmes for Rural Development				
	25	2515,	Other Rural Development Programmes				
	27	2702,	Minor Irrigation				
	28	2801,	Power				
	28	2810,	New and Renewable Energy				
	28	2851,	Village and Small Industries				
	36	3054,	Roads and Bridges				
	34	3451,	Secretariat-Economic Services				

	Total			Rs.		ięikie <u>ę</u>	2,63,93,94,000						•			0 , 1		` *,	(-	(• /	, u 2	, 0,	्रश्		30	`					
Sums not exceeding -		Legislative Assembly Consolidated Fund	(4)	Rs. Rs.			2,63,93,94,000																								
(See sections 2 and 3)	Head of Account		(3)		Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	District Administration	General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Dairy Development	Fisheries	Forestry and Wild Life	Co-operation	Special Programmes for Rural Development	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges
					3452,	3604,	2053,	2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2403,	2404,	2405,	2406,	2425,	2501,	2515,	2702,	2801,	2810,	2851,	3054,
lt l	Services and Purposes	ion	(2)				District Plan-Chandrapur																								
No.of Grant	or other	Appropriation	(1)				0-68																								

No.of Grant		(See sections 2 and 3)	Sume not aveading -	
or Services and Purposes		Head of Account	Voted by the Charged on the	Total
Appropriation (2)		(3)	4	
			Rs. Rs.	Rs.
	3451,	Secretariat-Economic Services		
	3452,	Tourism		
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
0-70 District Plan-Gadchiroli	2053,	District Administration	2,52,58,08,000	2,52,58,08,000
	2202,	General Education		
	2204,	Sports and Youth Services		
	2205,	Art and Culture		
	2210,	Medical and Public Health		
	2215,	Water Supply and Sanitation		
	2217,	Urban Development		
	2220,	Information and Publicity		
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		,
	2230,	Labour, Employment and Skill Development		
	2235,	Social Security and Welfare		
	2236,	Nutrition		
	2403,	Animal Husbandry		
	2405,	Fisheries		
	2406,	Forestry and Wild Life		
	2425,	Co-operation		
	2515,	Other Rural Development Programmes		
	2702,	Minor Irrigation		
	2801,	Power		
	2810,	New and Renewable Energy		
	2851,	Village and Small Industries		
	3054,	Roads and Bridges		
	3451,	Secretariat-Economic Services		
	3452,	Tourism		

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No.or Grant			Sums	Sums not exceeding -		
or Services and Purposes Appropriation	urposes	Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	_	Total
(1) (2)		(3)		(4)		
			Rs.	Rs.		Rs.
0-72 District Plan-Gondia	2053,	District Administration	1,52,87,85,000	000	÷	1,52,87,85,000
	2202,	General Education				
	2203,	Technical Education.				
	2204,	Sports and Youth Services				
	2205,	Art and Culture				
	2210,	Medical and Public Health				
	2215,	Water Supply and Sanitation				
	2217,	Urban Development				
	2220,	Information and Publicity				
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minnrities				
	2230,	Labour, Employment and Skill Development				
	2235,	Social Security and Welfare				
	2236,	Nutrition				
	2403,	Animal Husbandry				
	2404,	Dairy Development				
	2405,	Fisheries				
	2406,	Forestry and Wild Life				
	2425,	Co-operation				
	2501,	Special Programmes for Rural Development				
	2515,	Other Rural Development Programmes				
	2702,	Minor Irrigation				
	2801,	Power				
	2810,	New and Renewable Energy				
	2851,	Village and Small Industries				
	3054,	Roads and Bridges				
	3451,	Secretariat-Economic Services				
	247					

				Sums not exceeding	seaing -	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
	36	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
0-74 District Pla	District Plan-Amaravati	2053, I	District Administration	2,72,25,68,000	:	2,72,25,68,000
	22	2202,	General Education			
	22	. 2203,	Technical Education.			
	22	2204,	Sports and Youth Services			
	22	2205, ,	Art and Culture			
	22	2210,	Medical and Public Health			
	22	2215,	Water Supply and Sanitation			
	22	2217,	Urban Development			
	22	2220, 1	Information and Publicity			
	22		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	22	2230,	Labour, Employment and Skill Development			
	22	2235,	Social Security and Welfare			
	22	2236, 1	Nutrition			
	24	2403, ,	Animal Husbandry			
	24	2404, I	Dairy Development			
	24	2405, I	Fisheries			
	24	2406, 1	Forestry and Wild Life			
	24	2425, (Co-operation			
	25	2501,	Special Programmes for Rural Development			
	25	2515, (Other Rural Development Programmes			
	27	2702,	Minor Irrigation			
	28	2801,	Power			
	28	2810,	New and Renewable Energy			
	28	2851,	Village and Small Industries			
	30	3054, 1	Roads and Bridges			
	34	3451,	Secretariat-Economic Services			

		(See sections 2 and 3)			
No.of Grant			Sums not exceeding -		
or other Services and Purposes Appropriation		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	pu	Total
(1) (2)		(3)	(4)		
			Rs. Rs.		Rs.
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-76 District Plan-Akola	2053,	District Administration	1,71,64,22,000	:	1,71,64,22,000
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			\
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

				Sums	Sums not exceeding	- b	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charge Consoli	Charged on the Consolidated Fund	Total
(1)	(2)		(3)		(4)		
				Rs.		Rs.	Rs.
0-78 District Plan-Yavatmal		2053,	District Administration	2,45,03,96,000	000	:	2,45,03,96,000
	22	2202,	General Education				
	22	2203,	Technical Education.				
	22	2204,	Sports and Youth Services				
	22	2205,	Art and Culture				
	22	2210,	Medical and Public Health				
	22	2215,	Water Supply and Sanitation				
	22	2217,	Urban Development				
	22	2220,	Information and Publicity				
	22	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	22	2230,	Labour, Employment and Skill Development				
	22	2235,	Social Security and Welfare				
	22	2236,	Nutrition				
	24	2403,	Animal Husbandry				
	22	2405,	Fisheries				
	22	2406,	Forestry and Wild Life				
	57	2425,	Co-operation				
	25	2515,	Other Rural Development Programmes				
	27	2702,	Minor Irrigation				
	28	2801,	Power				
	28	2810,	New and Renewable Energy				
	28	2851,	Village and Small Industries				
	36	3054,	Roads and Bridges				
	75	3451,	Secretariat-Economic Services				
	76	3452,	Tourism				
	36	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				

No of Grant			(See sections 2 and 3)	taile control of the control		
or or			-	a nou suunc		
other Appropriation	Services and Purposes		Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund		Total
(1)	(2)		(3)	(4)		
				Rs. Rs.		Rs.
O-80 Distr	District Plan-Buldhana	2053,	District Administration	2,67,31,66,000	:	2,67,31,66,000
	2	2202,	General Education			
	2	2203,	Technical Education.			
	2	2204,	Sports and Youth Services			
	2	2205,	Art and Culture			
	2	2210,	Medical and Public Health			
	2	2215,	Water Supply and Sanitation			
	2	2217,	Urban Development			
	2	2220,	Information and Publicity			
	2	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
	2	2230,	Labour, Employment and Skill Development			
	2	2235,	Social Security and Welfare			
	2	2236,	Nutrition			
	2	2403,	Animal Husbandry			
	2	2405,	Fisheries			
	2	2406,	Forestry and Wild Life			
	2	2425,	Co-operation			
	2	2515,	Other Rural Development Programmes			
	2	2702,	Minor Irrigation			
	2	2801,	Power			
	2	2810,	New and Renewable Energy			
	2	2851,	Village and Small Industries			
	e	3054,	Roads and Bridges			
	e	3451,	Secretariat-Economic Services			
	8	3452,	Tourism			
	e	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
0-82 Distr	District Plan-Washim	2053.	District Administration	1.76.41.59.000	:	1.76.41.59.000
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	Total		Rs.																										1,98,72,32,000	
Sums not exceeding -	Charged on the Consolidated Fund	(4)	Rs.																										00	
Sums no	Voted by the Legislative Assembly		Rs.																										1,98,72,32,000	
	Head of Account	(3)		General Education	Technical Education.	Sports and Youth Services	Art and Culture	Medical and Public Health	Water Supply and Sanitation	Urban Development	Information and Publicity	Welfare of Scheduled Castes, Scheduled Tribes, Other	backward Classes and Minorities. Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Animal Husbandry	Fisheries	Forestry and Wild Life	Co-operation	Other Rural Development Programmes	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Roads and Bridges	Secretariat-Economic Services	Tourism	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	District Administration	General Education
				2202,	2203,	2204,	2205,	2210,	2215,	2217,	2220,	2225,	2230,	2235,	2236,	2403,	2405,	2406,	2425,	2515,	2702,	2801,	2810,	2851,	3054,	3451,	3452,	3604,	2053,	2202,
	Services and Purposes	(2)																											District Plan-Palghar	
NO.01 GIAIL	other Appropriation																												Distric	

No.of Grant				ou sums	Sums not exceeding -		
or other Δημησημίστίου	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	the d Fund	Total
(1)	(2)		(3)		(4)		
				Rs.	~	Rs.	Rs.
		2203,	Technical Education.				
		2204,	Sports and Youth Services				
		2205,	Art and Culture				
		2210,	Medical and Public Health				
		2217,	Urban Development				
		2220,	Information and Publicity				
		2230,	Labour, Employment and Skill Development				
		2235,	Social Security and Welfare				
		2236,	Nutrition				
		2403,	Animal Husbandry				
		2405,	Fisheries				
		2406,	Forestry and Wild Life				
		2515,	Other Rural Development Programmes				
		2702,	Minor Irrigation				
		2801,	Power				
		2810,	New and Renewable Energy				
		2851,	Village and Small Industries				
		3051,	Ports and Light Houses				
		3054,	Roads and Bridges				
		3451,	Secretariat-Economic Services				
		3452,	Tourism				
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
			Total-Planning Department	1,81,27,30,63,000		85,39,44,000	1,82,12,70,07,000
			Parliamentary Affairs Department				
P-1 Secretariat-	Sarratariat-Ganaral Sarviras	2052	Carratariat Ganaral Carviras				7

2			(See sections 2 and 3)			
No.of Grant	int			Sums not exceeding	ding -	
or other Appropriation	Services and Purposes tion		Head of Account	Voted by the Legislative Assembly Cons	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
P-2	Social Security and Welfare	2235,	Social Security and Welfare	Rs. 60,000	Rs	Rs. 60,000
			Total-Parliamentary Affairs Department	4,23,	i	4,23,70,000
			Housing Department			
Q-1	Interest Payments	2049,	Interest Payments	į	37,91,01,000	37,91,01,000
Q-2	Other Administrative Services	2070,	Other Administrative Services	3,13,96,000	÷	3,13,96,000
Q-3	Housing	2216, 2217, 2235, 2406,	Housing Urban Development Social Security and Welfare Forestry and Wild Life	29,47,74,84,000	:	29,47,74,84,000
Q-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	12,03,84,000	i	12,03,84,000
			Total-Housing Department	29,62,92,64,000	37,91,01,000	30,00,83,65,000
			Public Health Department			
R-1	Medical and Public Health	2049, 2210, 2211, 2235,	Interest Payments Medical and Public Health Family Welfare Social Security and Welfare	1,45,24,39,61,000	70,55,01,000	1,45,94,94,62,000
R-2	Secretariat Social Services	2251,	Secretariat Social Services	20,35,84,000	į	20,35,84,000
			Total-Public Health Department	1,45,44,75,45,000	70,55,01,000	1,46,15,30,46,000

40	महाराष्ट्र	शासन	राजपत्र	असाध	गरण	भाग	आठ,	मार्च	२९,	२०२३/चैत्र	८, शबे	हे १९४५
		000	000	000	000			000	000	000	000	000

and Fund Rs. 1,50,000 1,50,000 1,50,000 1,000 1,50,000 1,000 1,50,000	No.of Grant	int			Sums not exceeding	seding -	
C3) C3) R5. R5.	or other Appropriat					arged on the nsolidated Fund	Total
Res.	(1)			(3)	(4)		
Medical Education and Druga Department 51,95,63,38,000 1,50,000 Social Security and Welfare 2235, Social Security and Welfare 40,00,000 1,50,000 Social Security and Welfare 2235, Social Security and Welfare 40,00,12,000 1,000 Interest Payments 1000 1,50,000 1,50,000 Co-operation. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other 1,13,56,75,000 1,13,56,20,000 Social Security and Welfare 2225, Secretariat Social Security and Welfare of Scheduled Castes, Schedul					Rs.	Rs.	Rs.
Social Security and Welfare 2236. Social Security and Welfare 40,00,000 1,50,000 Secretariat Social Security and Welfare 2235. Social Security and Welfare 40,02,12,000 1,000 Secretariat Social Services 1,000 1,50,000 1,50,000 Interest Payments 2049. Interest Payment 52,37,05,50,000 1,51,000 Co-operation. 2225. Welfare of Scheduled Castes, Scheduled Tribes, Other 1,13,56,75,000 Social Security and Welfare 2235. Social Security and Welfare 46,80,700 Revenue Expenditure on Tribal Areas 2235. Social Security and Welfare 1,13,01,03,14,000 Revenue Expenditure on Tribal Areas 2202. Ganeral Education Social Services 1,31,01,03,14,000 Sports and Youth Services 2202. Medical and Public Health 1,31,01,03,14,000 2215. Welfare Supply Melfare 2215. Welfare Supply Melfare 1,31,01,03,14,000 2215. Welfare Supply Melfare 2215. Welfare Supply Melfare 1,31,01,03,14,000				Medical Education and Drugs Department			
Secretariat Social Security and Welfare 40,00,000 Secretariat Social Services 2251, Secretariat Social Services 40,02,12,000 1,000 40,00,000 Secretariat Social Services Tribal Development Department 52,37,05,50,000 1,51,000 52,37,05,50,000 Tribal Development Department 1,113,56,75,000 1,51,000 52,37,05,50,000 1,113,60,75,000 Co-operation. 2025, Welfare of Scheduled Castes, Scheduled Tribes, Other 1,113,56,75,000 1,113,60,75,000 Social Security and Welfare 2225, Social Security and Welfare 2225, Social Security and Welfare 20,08,91,000 Revenue Expenditure on Tribal Areas 2254, Social Security and Public Health 220,08,91,000 1,31,01,03,14,000 1,33,01,01,01,01,01,01,01,01,01,01,01,01,01,	S-1	Medical and Public Health	2210,	Medical and Public Health	51,96,63,38,000	1,50,000	51,96,64,88,000
Secretariat Social Services 2251, Secretariat Social Services 40,02,12,000 1,000 40,00 Interest Payments 1,191 Development Department 22,37,05,50,000 1,51,000 52,37,05,50,000 1,51,000 52,37,05,50,000 1,13,000 22,37,05,50,000 1,13,00,000 40,00,000	S-2	Social Security and Welfare	2235,		40,00,000	i	40,00,000
Total-Medical Education and Drugs Department 52,37,05,50,000 1,51,000 52,37, Tribal Development Department 52,37,05,50,000 1,51,000 52,37, Tribal Development Department	S-3	Secretariat Social Services	2251,	Secretariat Social Services	40,02,12,000	1,000	40,02,13,000
Interest Payments Tribal Development Department 40,36,20,000 40, Co-operation. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other 1,13,56,75,000 1,13, Social Security and Welfare 2235, Social Security and Welfare 46,80,000 20,08,91,000 Secretarriat Social Services 2251, Secretarriat Social Services 20,08,91,000 20,08,91,000 Revenue Expenditure on Tribal Areas 2059, Public Works 2202, General Education 1,31,01,03,14,000 1,31,01, Revenue Expenditure on Tribal Areas 2202, General Education 2202, General Education 1,31,01,03,14,000 1,31,01,03,14,000 Secretarriat Social Services 2215, Mater Supply and Sanitation 2215, Water Supply and Sanitation 1,31,01,03,14,000 1,31,01,03,14,000				Total-Medical Education and Drugs Department		1,51,000	52,37,07,01,000
Interest Payments 2049, Interest Payments 40,36,20,000 40, Co-operation. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other 1,13,56,75,000 1,13, Social Security and Welfare 2235, Social Security and Welfare 46,80,000 1,13, Secretariat Social Services 2251, Secretariat Social Services 20,08,91,000 20,08,91,000 Revenue Expenditure on Tribal Areas 2269, Public Works 1,31,01,03,14,000 1,31,01,03,14,000 Revelopment Sub Plan 2204, Sports and Youth Services 2204, Sports and Youth Services 1,31,01,03,14,000 1,31,01,03,14,000 2210, Medical and Public Health 221, Family Welfare 221, Revelopment 1,31,01,03,14,000 1,31,01,01,03,14,000 2215, Water Supply and Sanitation 2215, Urban Development 1,31,01,03,14,000 1,31,01,03,14,000				Tribal Development Department			
Co-operation. 2225, Backward Classes and Minorities. Welfare of Scheduled Tribes, Other 1,13,56,75,000 1,13,56,75,000 Social Security and Welfare 2235, Social Security and Welfare 46,80,000 20,08,91,000 Revenue Expenditure on Tribal Areas 2059, Public Works Public Works 20,08,91,000 20,08,91,000 Development Sub Plan 2202, General Education 1,31,01,03,14,000 1,31,01, 2204, Sports and Youth Services 2210, Medical and Public Health 2211, Family Welfare 1,31,01,03,14,000 1,31,01,03,14,000 2211, Family Welfare 2211, Pamily Welfare 1,31,01,03,14,000 1,31,01,03,14,000 2215, Water Supply and Sanitation 2215, Urban Development 1,31,01,03,14,000 <td< td=""><td>T-1</td><td>Interest Payments</td><td>2049,</td><td>Interest Payments</td><td>1</td><td>40,36,20,000</td><td>40,36,20,000</td></td<>	T-1	Interest Payments	2049,	Interest Payments	1	40,36,20,000	40,36,20,000
Social Security and Welfare 46,80,000 Secretariat Social Services 2251, Secretariat Social Services 20,08,91,000 20,08,91,000 Revenue Expenditure on Tribal Areas 2059, Public Works 1,31,01,03,14,000 1,31,01, Development Sub Plan 2202, General Education 2204, Sports and Youth Services 1,31,01, 2204, Medical and Public Health 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2217, Urban Development 2217, Urban Development 2217, Urban Development	T-2	Co-operation.	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,13,56,75,000	:	1,13,56,75,000
Secretariat Social Services 2251, Secretariat Social Services 20,08,91,000 Revenue Expenditure on Tribal Areas 2059, Public Works Development Sub Plan 2202, General Education 2204, Sports and Youth Services 2210, Medical and Public Health 2211, Family Welfare 2211, Water Supply and Sanitation 2217, Urban Development	T-3	Social Security and Welfare	2235,		46,80,000	:	46,80,000
Revenue Expenditure on Tribal Areas 2059, Public Works Development Sub Plan 2202, General Education 2204, Sports and Youth Services 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2217, Urban Development	4 -T	Secretariat Social Services	2251,	Secretariat Social Services	20,08,91,000	÷	20,08,91,000
2202, 2204, 2210, 2211, 2215, 2215,	T-5	Revenue Expenditure on Tribal Areas	2059,	Public Works	1,31,01,03,14,000	:	1,31,01,03,14,000
		Development Sub Plan	2202,	General Education			
			2204,	Sports and Youth Services			
			2210,	Medical and Public Health			
			2211,	Family Welfare			
			2215,	Water Supply and Sanitation			
			2217,	Urban Development			

	Total		Rs.																				17,75,40,77,000	1,50,50,92,57,000		9,05,92,000	
dina -	Charged on the Consolidated Fund		Rs.																				:	40,36,20,000		9,05,92,000	
Sums not exceeding	Voted by the Legislative Assembly Cons	(4)	Rs.																				17,75,40,77,000	1,50,10,56,37,000		:	
(See sections 2 and 3)	Head of Account Vol	(3)		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Labour, Employment and Skill Development	Social Security and Welfare	Nutrition	Crop Husbandry	Animal Husbandry	Fisheries	Forestry and Wild Life	Co-operation	Other Agricultural Programmes	Special Programmes for Rural Development	Rural Employment	Minor Irrigation	Power	New and Renewable Energy	Village and Small Industries	Industries	Roads and Bridges	Road Transport	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	Total-Tribal Development Department	Environment and Climate Change Department	Interest Payments	
				2225,	2230,	2235,	2236,	2401,	2403,	2405,	2406,	2425,	2435,	2501,	2505,	2702,	2801,	2810,	2851,	2852,	3054,	3055,	2225,			2049,	
	Services and Purposes	(2)																					District Schemes			Interest Payments	
No.of Grant	or other Appropriation	(1)																					T-9 Dis			U-1 Int	

No.of Grant or other			(2 5115 1 2115 15 25 25 25 25 25 25 25 25 25 25 25 25 25			
other				Sums not exceeding	ding -	
Appropriation	Services and Purposes n		Head of Account Vot	Voted by the Legislative Assembly Cons	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
N-2	Social Security and Welfare	2235,	Social Security and Welfare	000'09	:	000'09
N-3	Secretariat Social Services	2251,	Secretariat Social Services	7,78,53,000	÷	7,78,53,000
N-4	Ecology and Environment 34	3435,	Ecology and Environment	4,28,95,01,000	:	4,28,95,01,000
			Total-Environment and Climate Change Department	4,36,74,14,000	9,05,92,000	4,45,80,06,000
			Co-operation, Marketing and Textiles Department			
V-1	Interest Payments 20	2049,	Interest Payments	i	12,76,02,000	12,76,02,000
V-2	Co-operation.	2070,		20,01,16,02,000	1,60,000	20,01,17,62,000
	27.	2235,	Social Security and Welfare			
	24	2406,	Forestry and Wild Life			
	27	2425,	Co-operation			
	24	2435,	Other Agricultural Programmes			
	28	2851,	Village and Small Industries			
	25	2852,	Industries			
	78	3451,	Secretariat-Economic Services			
	ř	3456,	Civil Supplies			
			Total-Co-operation, Marketing and Textiles Department	20,01,16,02,000	12,77,62,000	20,13,93,64,000
			Higher and Technical Education Department			
W-1	Interest Payments 20	2049,	Interest Payments	į	4,85,17,59,000	4,85,17,59,000
W-2	General Education	2202,	General Education	1,02,04,00,57,000	1,96,000	1,02,04,02,53,000

No of Grant	+=		(See sections 2 and 3)	paipoodo ton amily		
5				Suriis iior exceedii	- Bu	
other Appropriation	Services and Purposes ion		Head of Account Vote Legi	Voted by the Legislative Assembly Consoli	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
W-3	Technical Education.	2203,	Technical Education.	24,66,00,60,000	1,50,000	24,66,02,10,000
W-4	Art and Culture	2205,	Art and Culture	4,32,16,15,000	ŧ	4,32,16,15,000
W-5	Social Security and Welfare	2235,	Social Security and Welfare	17,90,000	ŧ	17,90,000
M-6	Secretariat Social Services	2251,	Secretariat Social Services	25,77,84,000	ŧ	25,77,84,000
W-7	Revenue Expenditure on Removal of Regional 2406, Imbalance	al 2406,	Forestry and Wild Life	1,00,000	į	1,00,000
			Total-Higher and Technical Education Department	1,31,28,14,06,000	4,85,21,05,000	1,36,13,35,11,000
			Women and Child Development Department			
X-1	Social Security and Nutrition	2235, 2236,	Social Security and Welfare Nutrition	47,06,72,90,000	÷	47,06,72,90,000
X-2	Secretariat Social Services	2251,	Secretariat Social Services	13,55,05,000	ŧ	13,55,05,000
			Total-Women and Child Development Department	47,20,27,95,000	ŧ	47,20,27,95,000
			Water Supply and Sanitation Department			
Y-1	Interest Payments	2049,	Interest Payments	ŧ	28,00,00,000	28,00,00,000
Y-2	Water Supply and Sanitation	2215,	Water Supply and Sanitation	77,11,64,37,000	1,10,00,000	77,12,74,37,000
γ-3	Social Security and Welfare	2235,	Social Security and Welfare	19,00,000	:	19,00,000

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No.of Grant	nt		,	Sums not exceeding	ding -	
or other Appropriation	Services and Purposes		Head of Account Vot Leg	Voted by the Legislative Assembly Cons	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
		2406,	Forestry and Wild Life	Rs.	Rs.	Rs.
∀- 4	Minor Irrigation	2702,	Minor Irrigation	58,05,81,000	i	58,05,81,000
Y-5	Secretariat-Economic Services	3451,	Secretariat-Economic Services	33,48,91,000	:	33,48,91,000
			Total-Water Supply and Sanitation Department	78,03,38,09,000	29,10,00,000	78,32,48,09,000
			Skills, Employment, Entrepreneurship And Innovation Department			
ZA-1	Interest Payments	2049,	Interest Payments	Ē	1,00,00,000	1,00,00,000
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406,	Technical Education. Labour, Employment and Skill Development Social Security and Welfare Secretariat Social Services Forestry and Wild Life	31,45,96,66,000	10,70,000	31,46,07,36,000
			Total-Skills, Employment, Entrepreneurship And Innovation Department	31,45,96,66,000	1,10,70,000	31,47,07,36,000
			Maharashtra Legislature Secretariat			
ZC-1	Parliament/State/Union Territory Legislatures	s 2011,	Parliament/State/Union Territory Legislatures	6,08,62,10,000	2,25,38,000	6,10,87,48,000
ZC-2	Social Security and Welfare	2235,	Social Security and Welfare	40,05,40,000	:	40,05,40,000
			 Total-Maharashtra Legislature Secretariat	6,48,67,50,000	2,25,38,000	6,50,92,88,000

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No of Grant	‡c		(See sections 2 and 3)	100	10000000000000000000000000000000000000		
20.05				Sums not	sums not exceeding -	1	
other Appropriation	Services and Purposes ion		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
(1)	(2)		(3)		(4)		
				Rs.	Rs.		Rs.
			Tourism and Cultural Affairs Department				
ZD-1	Secretariate and Other Social Services	2070, 2220,	Other Administrative Services Information and Publicity	15,02,79,000	00	÷	15,02,79,000
		2251,					
ZD-2	Art and Culture	2205,	Art and Culture	12,33,16,33,000	00	:	12,33,16,33,000
ZD-3	Social Security and Welfare	2235,	Social Security and Welfare	3,60,000	00	ŧ	3,60,000
ZD-4	Tourism	3452,	Tourism	19,15,00,00,000	00	ŧ	19,15,00,00,000
			Total-Tourism and Cultural Affairs Department	31,63,22,72,000	00		31,63,22,72,000
			Minorities Development Department				
ZE-1	Minorities Development.	2052, 2053, 2075,	Secretariat-General Services District Administration Miscellaneous General Services	8,51,19,09,000	00	<u>:</u>	8,51,19,09,000
		2205, 2235, 2406,	Art and Culture Social Security and Welfare Forestry and Wild Life				
			Total-Minorities Development Department	8,51,19,09,000	00	:	8,51,19,09,000
			Marathi Language Department				
ZF-1	Secretariat-General Services	2052,	Secretariat-General Services	19,34,14,000		÷	19,34,14,000

			(See sections 2 and 3)			
No.of Grant	nt			Sums not exceeding	ceeding -	
other Appropriation	Services and Purposes ion		Head of Account	Voted by the Legislative Assembly C	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
ZH-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	Rs. 16,74,64,000	Rs.	Rs. 16,74,64,000
			Total-Soil and Water Conservation Department	7,02,32,86,000	6,000	7,02,32,92,000
			Persons with Disabilities Welfare Department			
ZI-1	Interest Payments	2049,	Interest Payments	•	10,00,00,000	10,00,00,000
ZI-2	Secretariat Social Services	2251,	Secretariat Social Services	31,54,38,000	÷	31,54,38,000
ZI-3	Social Security and Welfare	2235,	Social Security and Welfare	14,12,65,97,000	:	14,12,65,97,000
			Total-Persons with Disabilities Welfare Department	14,44,20,35,000	10,00,00,000	14,54,20,35,000
			Total-A-Expenditure on Revenue Account	41,94,88,69,80,000	5,54,63,22,85,000	47,49,51,92,65,000
			B-Expenditure on Capital Account General Administration Department			
۹-9	Capital Outlay on Public Works	4059, 4070, 5053, 5275,	Capital Outlay on Public Works Capital Outlay on Other Administrative Services Capital Outlay on Civil Aviation Capital Outlay on Other Communication Services	2,75,05,05,000	:	2,75,05,05,000
A-10	Loans to Government Servants etc	7610,	Loans to Government Servants etc	12,32,40,000	:	12,32,40,000
			Total-General Administration Department	2,87,37,45,000		2,87,37,45,000
			Home Department			

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Services and Purposes	No of Grant	+		(See sections 2 and 3)	prilocopy for Jeni S	- C2	
Capital Expenditure on Economic Services Head of Account Legislative Assembly (3) Rs.	5				Saills ilot excer	- 61116	
R8. R8.	other ropriati			Head of Account	ssembly	Charged on the Consolidated Fund	Total
Capital Expenditure on Economic Services 4055, Capital Outlay on Police 25,35,86,07,00 Capital Outlay on Other Administrative Services 5002, Capital Outlay on Other Administrative Services 5002, Capital Outlay on Road Transport 174,89,41,00 Loans to Government Servants etc 7610, Loans to Government Servants etc 7611, Loans for Flood Control Project 774,89,41,00 Total-Home Department 26,38,75,48,00 Revenue and Forest Department 26,38,75,48,00 Capital Expenditure on Other Administrative 4235, Capital Outlay on Social Services and on Social Services 4406, Capital Outlay on Porestry and Wildrife Services 6245, Loans for Relief on Account of Natural Calamities 6245, Loans for Relief on Account of Natural Calamities 6401, Loans for Crop Husbandry 116,300,00 Internal Debt of the State Government 6003, Internal Debt of the State Government Servants etc 7610, Loans to Government Servants etc 7610, Loans to Government Servants etc 11,50,45,50,00 Total-Revenue and Forest Department 11,562,49,37,00	(1)			(3)	(4)		
Capital Expenditure on Economic Services 4070, Capital Outlay on Other Administrative Services 5052, Capital Outlay on Other Administrative Services 5055, Capital Outlay on Indian Railways-Commercial Line 5055, Capital Outlay on Indian Railways-Commercial Line 5055, Capital Outlay on Indian Railways-Commercial Line 5055, Capital Outlay on Road Transport 74,89,41,00 Loans for Flood Control Project 6711, Loans for Flood Control Project 7610, Loans for Flood Control Project 7610, Loans for Flood Control Project 7611, Loans for Relief on Account of Natural Calamities 6245, Loans for Relief on Account of Natural Calamities 7611, Capital Outlay on Other General Economic Services 6245, Loans for Relief on Account of Natural Calamities 7611, Capital Outlay on Other General Economic Services 6401, Loans for Crop Husbandry 11,503,49,570 Loans to Government Servants etc 7610, Loans to Government Total Remisser Europe Servants etc 7611, Loans for Cala Leads Europe Servants etc 7611, Loans for Ca					Rs.	Rs.	Rs.
Loans to Government Servants etc 7610, Loans to Government Servants etc 74,89,41,00 Loans for Flood Control Project 7511, Loans for Flood Control Project 76,10, Loans for Flood Control Project 76,11, Loans for Flood Control Project 76,11, Loans for Flood Control Project 76,128,75,48,00 Revenue and Forest Department 26,38,75,48,00 Revenue and Forest Department 74,89,41,00 Revenue and Forest Department 74,89,49,77,00 Total Expenditure on Other Administrative 4235, Capital Outlay on Profestival Research and Education 4701, Loans for Crop Husbandry Loans to Government Servants etc 7610, Loans to Government Servants etc 7610, Loans to Government Servants etc 1,50,49,57,00	-10	Capital Expenditure on Economic Services	4055, 4070, 5002,	Capital Outlay on Police Capital Outlay on Other Administrative Services Capital Outlay on Indian Railways-Commercial Line	25,35,86,07,000	:	25,35,86,07,000
Capital Expenditure on Other Administrative 4235, Capital Outlay on Social Security and Welfare 5,18,00 Services and on Social Services 6245, Loans for Relief on Account of Natural Calamities 6245, Loans for Relief on Account of Natural Calamities 6245, Loans for Relief on Agricultural Research and Education 415, Capital Outlay on Other General Economic Services 6401, Loans for Crop Husbandry Internal Debt of the State Government Servants etc 7610, Loans to Government Servants etc 7610, Loans to Government Total-Revenue and Forest Department 15,62,49,37,00	-11	Loans to Government Servants etc	5055, 7610,		74,89,41,000	ŧ	74,89,41,000
Revenue and Forest Department Capital Expenditure on Other Administrative 4235, Capital Outlay on Social Services 4256, Capital Outlay on Other Social Services 6245, Loans for Relief on Account of Natural Calamities Capital Outlay on Other Social Services 6245, Loans for Relief on Account of Natural Calamities Capital Outlay on Porestry and Wild Life 4415, Capital Outlay on Porestry and Wild Life 4701, Capital Outlay on Medium Irrigation 5475, Capital Outlay on Other General Economic Services 6401, Loans for Crop Husbandry Internal Debt of the State Government 6003, Internal Debt of the State Government Loans to Government Servants etc 7510, Loans to Government Servants etc 1,50,45,50,00	-12	Loans for Flood Control Project	6711,	Loans for Flood Control Project	28,00,00,000	ŧ	28,00,00,000
Capital Expenditure on Other Administrative 4235, Capital Outlay on Social Security and Welfare Services and on Social Services and on Social Services 4250, Capital Outlay on Other Social Services 6245, Loans for Relief on Account of Natural Calamities 6245, Loans for Relief on Account of Natural Calamities 6245, Loans for Relief on Account of Natural Calamities 6245, Capital Outlay on Forestry and Wild Life 14,11,98,69,00 415, Capital Outlay on Medium Irrigation 6401, Capital Outlay on Other General Economic Services 6401, Loans for Crop Husbandry Internal Debt of the State Government 6003, Internal Debt of the State Government Servants etc 7610, Loans to Government Servants etc 1,50,45,50,00 Total-Revenue and Forest Department 15,62,49,37,00				Total-Home Departmen		:	26,38,75,48,000
nistrative 4235, Capital Outlay on Social Security and Welfare 5,18,00 4250, Capital Outlay on Other Social Services 6245, Loans for Relief on Account of Natural Calamities ervices 4406, Capital Outlay on Forestry and Wild Life 4415, Capital Outlay on Agricultural Research and Education 4701, Capital Outlay on Medium Irrigation 5475, Capital Outlay on Other General Economic Services 6401, Loans for Crop Husbandry nent 6003, Internal Debt of the State Government 7610, Loans to Government Servants etc Total-Revenue and Forest Department 15,62,49,37,01							
Capital Expenditure on Economic Services 4406, Capital Outlay on Forestry and Wild Life 14,11,98,69,00 4415, Capital Outlay on Agricultural Research and Education 4701, Capital Outlay on Medium Irrigation 5475, Capital Outlay on Other General Economic Services 6401, Loans for Crop Husbandry 6003, Internal Debt of the State Government 6003, Internal Debt of the State Government Servants etc 7610, Loans to Government Servants etc 1,50,45,50,00 Total-Revenue and Forest Department 15,62,49,37,00	ი	Capital Expenditure on Other Administrative Services and on Social Services	4235, 4250, 6245,	Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services Loans for Relief on Account of Natural Calamities	5,18,000	1,00,00,000	1,05,18,000
Internal Debt of the State Government 6003, Internal Debt of the State Government Loans to Government Servants etc Total-Revenue and Forest Department 15,62,49,37,01	7.10	Capital Expenditure on Economic Services	4406, 4415, 4701, 5475, 6401,	Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research and Education Capital Outlay on Medium Irrigation Capital Outlay on Other General Economic Services Loans for Crop Husbandry	14,11,98,69,000	i .	14,11,98,69,000
Loans to Government Servants etc 7610, Loans to Government Servants etc ———————————————————————————————————	-11	Internal Debt of the State Government	6003,	Internal Debt of the State Government	:	1,000	1,000
	-12	Loans to Government Servants etc	7610,		1,50,45,50,000	ŧ	1,50,45,50,000
				Total-Revenue and Forest Departmen		1,00,01,000	15,63,49,38,000

other Appropriation (1) (2) D-8 Capital Outlay on Animal Husbandry D-9 Capital Expenditure on Fisheries D-10 Internal Debt of the State Government	Se	Head of Account V		on the	Total
(2) Capital Outlay on Animal Husbar Capital Expenditure on Fisheries Internal Debt of the State Gover			Legislative Assembly Consolidated Fund	nin Land	
		(3)	(4)		
			Rs.	Rs.	Rs.
		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department			161712
	ndry 4403,	Capital Outlay on Animal Husbandry	40,13,83,000	ŧ	40,13,83,000
	4405, 6405,	Capital Outlay on Fisheries Loans for Fisheries	1,72,77,49,000	i	1,72,77,49,000
	nment 6003,	Internal Debt of the State Government	i	1,000	1,000
D-11 Loans to Government Servants,etc	etc 6216, 7610,	Loans for Housing Loans to Government Servants etc	21,40,18,000	÷	21,40,18,000
			2,34,31,50,000	1,000	2,34,31,51,000
		School Education and Sports Department			
E-4 Capital Outlay on Education, Sports, Art and Culture	orts, Art and 4202,	Capital Outlay on Education, Sports, Art and Culture	3,49,52,99,000	÷	3,49,52,99,000
E-5 Loans to Government Servants etc	etc 7610,	Loans to Government Servants etc	11,74,98,000	i	11,74,98,000
		Total-School Education and Sports Department	3,61,27,97,000	:	3,61,27,97,000
		Urban Development Department			
F-5 Capital Expenditure on Social Services	rvices 4217, 5475,	Capital Outlay on Urban Development Capital Outlay on Other General Economic Services	22,16,00,01,000	:	22,16,00,01,000

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, ग	मार्च २९, २०२३/चैत्र ८, शके १९४५
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	Total		Rs. 55,02,00,01,000	5,22,40,000	77,23,22,42,000		1,83,31,96,000	5,32,02,66,99,000	55,93,80,000	5,34,41,92,75,000		1,56,92,56,69,000			42,00,26,41,000	
seding -	Charged on the Consolidated Fund		Rs	ŧ	:		:	5,32,02,66,99,000	i	5,32,02,66,99,000		:			54,00,00,000	
Sums not exceeding	Voted by the Legislative Assembly Co	(4)	Rs. 55,02,00,01,000	5,22,40,000	77,23,22,42,000		1,83,31,96,000	÷	55,93,80,000	2,39,25,76,000		1,56,92,56,69,000			41,46,26,41,000	
	Head of Account V	(3)	Loans for Urban Development	Loans to Government Servants etc	– Total-Urban Development Department	Finance Department	Capital Outlay on Other Administrative Services Capital Outlay on Other General Economic Services	Internal Debt of the State Government Loans and Advances from the Central Government Inter State Settlement	Loans to Government Servants etc	Total-Finance Department	Public Works Department	Capital Outlay on Housing	Capital Outlay on Flood Control Projects	Capital Outlay on Roads and Bridges	Capital Outlay on Public Works	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health
			6217,	7610,			4070, 5475,	6003, 6004, 7810,	7610,			4216,	4711,	5054,	4059,	4202, 4210,
	Services and Purposes	(2)	Loans for Urban Development	Loans to Government Servants etc			Capital Outlay on Other Administrative Services	Public Debt and Inter State Settlement	Loans to Government Servants etc			Capital Expenditure on Social Services and Other Economic Services			Capital Expenditure on Public Works	
No.of Grant	or other Appropriation	(1)	F-7	Ŗ <u>.</u>			8-5	6-9	G-10			Н-7			H-8	

No.of Grant	ıt		(See sections 2 and 3)	Sums not exceeding	eeding -	
or other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly Co	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
		4217, 4235, 4250,	Capital Outlay on Urban Development Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services	Rs.	Rs.	Rs.
6-H	Capital Outlay on Removal of Regional Imbalance	4202, 4210, 4250,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services	60,41,62,000	ŧ	60,41,62,000
H-11	Loans to Government Servants etc	7610,	Loans to Government Servants etc	46,82,02,000	:	46,82,02,000
			- Total-Public Works Department	1,99,46,06,74,000	54,00,00,000	2,00,00,06,74,000
			Water Resources Department			
1-5	Capital Expenditure on Irrigation	4402, 4700, 4701, 4702, 4705, 4711,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major Irrigation Capital Outlay on Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Command Area Development Capital Outlay on Flood Control Projects Capital Outlay on Power Projects	1,65,88,07,61,000	20,00,000	1,65,88,27,61,000
I-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	Ė	13,53,32,68,000	13,53,32,68,000
I-7	Loans to Government Servants etc	7610,	Loans to Government Servants etc	83,50,00,000	ŧ	83,50,00,000
			Total-Water Resources Department	1,66,71,57,61,000	13,53,52,68,000	1,80,25,10,29,000
			Law and Judiciary Department			

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ	, मार्च २९,	२०२३/चैत्र	८, शके १९४५
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Total	Rs.	25,00,00,000	26,50,01,000	51,50,01,000		82,50,50,000		1,50,00,00,000	31,37,26,02,000	11,87,60,000	33,81,64,12,000		59,24,97,50,000
		÷	:	÷		÷		:	:	:	÷		ŧ
xceeding - Charged on the Consolidated Fund	Rs.												
Sums not exceeding Charged sembly Consolids (4)		25,00,00,000	26,50,01,000	51,50,01,000		82,50,50,000		1,50,00,00,000	31,37,26,02,000	11,87,60,000	33,81,64,12,000		59,24,97,50,000
Sums r Voted by the Legislative Assembly	Rs.	25,	26,	51,		82,		1,50,	31,37,	11,	33,81,		59,24,
Head of Account Volles		, Capital Outlay on Public Works	, Loans to Government Servants etc	Total-Law and Judiciary Department	Industries, Energy and Labour Department	, Capital Outlay on Stationery and Printing	, Capital Outlay on Village and Small Industries. , Loans for Other Social Services	, Capital Outlay on Other Industries	, Capital Outlay on Power Projects , Loans for Power Projects , Loans For Other Industries	, Loans to Government Servants etc	Total-Industries,Energy and Labour Department	Rural Development Department	, Capital Outlay on Other Rural Development Programmes , Capital Outlay on Roads and Bridges
		4059,	7610,			4058,	4851,	4875,	4801, 6801, 6875,	7610,			4515, 5054,
Services and Purposes		Capital Outlay on Public Works	Loans to Government Servants etc			Capital Expenditure on Economic and Social	Services	Capital Expenditure on Industries	Capital Expenditure on Energy.	Loans to Government Servants etc			Capital Expenditure on Rural Development
No.of Grant or other Appropriation (1))-4 0	J-5 L			K-9		K-10 (K-11 0	K-13 L			L-7 (

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		Total		Rs.	1,61,60,000	59,26,59,10,000		1,17,73,41,47,000	19,28,00,000	6,18,01,000	1,17,98,87,48,000		10,80,00,03,000					7,95,63,000		54,34,02,000
1 1 1	saing -	Charged on the Consolidated Fund		Rs.	:	:		:	i	:			:					:		:
400	Sums not exceeding	Voted by the Legislative Assembly Con	(4)	Rs.	1,61,60,000	59,26,59,10,000		1,17,73,41,47,000	19,28,00,000	6,18,01,000	1,17,98,87,48,000		10,80,00,03,000					7,95,63,000		54,34,02,000
(See sections 2 and 3)		Head of Account Vo	(3)		Loans to Government Servants etc	Total-Rural Development Department	Food,Civil Supplies and Consumer Protection Department	Capital Outlay on Food Storage and Warehousing	Capital Outlay on Other General Economic Services	Loans to Government Servants etc	Total-Food, Civil Supplies and Consumer Protection Department	Social Justice and Special Assistance Department	Capital Outlay on Public Works	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare	Capital Outlay on Soil and Water Conservation	Capital Outlay on Co-operation	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	Loans for Housing	Loans to Government Servants etc	Capital Outlay on Welfare of Scheduled Castes, Scheduled
					7610,			4408,	5475,	7610,			4059,	4225, 4235,	4402,	4425,	6225,	6216,	7610,	4225,
		Services and Purposes	(2)		Loans to Government Servants etc			Capital Outlay on Food Storage and Warehousing	Capital Outlay on Other General Economic Services	Loans to Government Servants etc			Capital Expenditure on Social Services					Loans to Government Servants,etc		District Schemes
No of Grant	70.01 Glaill	or other Appropriation	(1)		F-8			M-4	Μ -5	M-6			N-4					N-5		N-7

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		Total		Rs.	1,68,73,000	11,43,98,41,000		63,46,15,18,000	1,90,00,00,000	36,83,00,000	2,90,70,000	1,12,20,75,000			1,34,14,79,000		
					÷	÷		÷	ŧ	ŧ	:	÷			:		
: :: :: :: ::	ceeding -	Charged on the Consolidated Fund		Rs.													
	Sums not exceeding	Voted by the Legislative Assembly	(4)	Rs.	1,68,73,000	11,43,98,41,000		63,46,15,18,000	1,90,00,00,00	36,83,00,000	2,90,70,000	1,12,20,75,000			1,34,14,79,000		
(See sections 2 and 3)		Head of Account Vo	(3)		Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	Total-Social Justice and Special Assistance Department	Planning Department	Capital Outlay on Other Social Services Capital Outlay on Other Rural Development Programmes Capital outlay on Tourism	Capital Outlay on Hill Areas.	Investment in General Financial and Trading Institutions	Loans to Government Servants etc	Capital Outlay on Police Capital Outlay on Public Works	Capital Outlay on Medical and Public Health Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services	Capital Outlay on Fisheries Capital Outlay on Other Rural Development Programmes	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health
					6225,			4250, 4515, 5452,	4551,	5465,	7610,	4055, 4059,	4210, 4235, 4250.	, 4405, 4515,	4055,	4059,	4210,
		Services and Purposes n	(2)		Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.			Capital Outlay on Other Rural Development	Capital Outlay on Hill Areas.	Investment in General Financial and Trading Institutions	Loans to Government Servants etc	District Plan-Mumbai City			District Plan-Mumbai Suburban		
No of Grant	10.01 Giair.	other Appropriation	(1)		N-8			0-10	0-11	0-12	0-13	0-15			0-17		

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Services and Purposes	Head of Account	Voted by the Charge Legislative Assembly Consoli	Charged on the Consolidated Fund	Total
	(3)	(4)		
		Rs.	Rs.	Rs.
4216,	Capital Outlay on Housing			
4235,	Capital Outlay on Social Security and Welfare			
4250,	Capital Outlay on Other Social Services			
4403,	Capital Outlay on Animal Husbandry			
4405,	Capital Outlay on Fisheries			
4406,	Capital Outlay on Forestry and Wild Life			
4515,	Capital Outlay on Other Rural Development Programmes			
6250,	Loans for Other Social Services			
4055,	Capital Outlay on Police	2,02,32,60,000	:	2,02,32,60,000
4059,	Capital Outlay on Public Works			
4210,	Capital Outlay on Medical and Public Health			
4235,	Capital Outlay on Social Security and Welfare			
4250,	Capital Outlay on Other Social Services			
4402,	Capital Outlay on Soil and Water Conservation			
4403,	Capital Outlay on Animal Husbandry			
4405,	Capital Outlay on Fisheries			
4406,	Capital Outlay on Forestry and Wild Life			
4515,	Capital Outlay on Other Rural Development Programmes			
4702,	Capital Outlay on Minor Irrigation			
5054,	Capital Outlay on Roads and Bridges			
6250,	Loans for Other Social Services			
6851,	Loans for Village and Small Industries.			
4055,	Capital Outlay on Police	1,06,46,42,000	:	1,06,46,42,000
4059,	Capital Outlay on Public Works			
4210,	Capital Outlay on Medical and Public Health			
4216,	Capital Outlay on Housing			
7001	Carifold Mac William County Malface			

No.01 Grant			Sums no	Sums not exceeding -		
or Services and Purposes other Appropriation		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Г I	Total
(1) (2)		(3)		(4)		
			Rs.	Rs.		Rs.
	4250,	Capital Outlay on Other Social Services				
	4402,	Capital Outlay on Soil and Water Conservation				
	4405,	Capital Outlay on Fisheries				
	4406,	Capital Outlay on Forestry and Wild Life				
	4515,	Capital Outlay on Other Rural Development Programmes				
	4711,	Capital Outlay on Flood Control Projects				
	5054,	Capital Outlay on Roads and Bridges				
	6217,	Loans for Urban Development				
	6250,	Loans for Other Social Services				
	6851,	Loans for Village and Small Industries.				
O-23 District Plan-Ratnagiri	4055,	Capital Outlay on Police	000'00'96'29		:	000'00'96'29
	4059,	Capital Outlay on Public Works				
	4210,	Capital Outlay on Medical and Public Health				
	4216,	Capital Outlay on Housing				
	4235,	Capital Outlay on Social Security and Welfare				
	4250,	Capital Outlay on Other Social Services				
	4403,	Capital Outlay on Animal Husbandry				
	4405,	Capital Outlay on Fisheries				
	4406,	Capital Outlay on Forestry and Wild Life				
	4515,	Capital Outlay on Other Rural Development Programmes				
	4711,	Capital Outlay on Flood Control Projects				
	5054,	Capital Outlay on Roads and Bridges				
	6250,	Loans for Other Social Services				
0-25 District Plan-Sindhudurg	4055,	Capital Outlay on Police	61,71,27,000		:	61,71,27,000
	4059,	Capital Outlay on Public Works				
	4210,	Capital Outlay on Medical and Public Health				
	4235.	Capital Outlay on Social Security and Welfare				

		Total		Rs.			'`%	•							2,11,41,75,000	,			••				,		,		•				1 10 04 66 000	1,10,00,400,001
		i the ed Fund		Rs.											:																	:
	sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs.											2,11,41,75,000																1 10 04 66 000	000'00't0'01'1
(See sections 2 and 3)		Head of Account Vo	(3)		Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Flood Control Projects	Capital Outlay on Roads and Bridges	Loans for Other Social Services	Loans for Village and Small Industries.	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects	Capital Outlay on Roads and Bridges	Loans for Other Social Services	Loans for Village and Small Industries.	onital Outland on Dolland	
					4250,	4402,	4403,	4405,	4406,	4515,	4711,	5054,	6250,	6851,	4055,	4059,	4210,	4216,	4235,	4250,	4402,	4403,	4405,	4406,	4515,	4702,	4711,	5054,	6250,	6851,	7055	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
		Services and Purposes	(2)												District Plan-Pune																District Diag. Catara	לואו ונו דומוז-טמנמומ
No of Grant	יים מווני	other Appropriation	(1)												0-27 Di																00-0	

orher Services and Purposes Appropriation (2) 4059, 4210, 4216, 4235, 4250, 4402, 4403,		Head of Account (3) Public Works	Voted by the Legislative Assembly	Charged on the sembly Consolidated Fund (4)	Total
(2)		Public Wor		(4)	
4059, 4210, 4216, 4235, 4236, 4402, 4403, 4406,				(+)	
4059, 4210, 4216, 4235, 4250, 4402, 4403, 4406,			Rs.	Rs.	Rs.
4210, 4216, 4235, 4250, 4402, 4403, 4515,					
4216, 4235, 4250, 4402, 4403, 4515,		Capital Outlay on Medical and Public Health			
4235, 4250, 4402, 4403, 4406,		Capital Outlay on Housing			
4250, 4402, 4403, 4406, 4515,		Capital Outlay on Social Security and Welfare			
4402, 4403, 4406, 4515,		Capital Outlay on Other Social Services			
4403, 4406, 4515,		Capital Outlay on Soil and Water Conservation			
4406, 4515,		Capital Outlay on Animal Husbandry			
4515,		Capital Outlay on Forestry and Wild Life			
		Capital Outlay on Other Rural Development Programmes			
4711,		Capital Outlay on Flood Control Projects			
5054,		Capital Outlay on Roads and Bridges			
6217,		Loans for Urban Development			
6250,		Loans for Other Social Services			
6851,		Loans for Village and Small Industries.			
O-31 District Plan-Sangli 4055,		Capital Outlay on Police	1,16,31,05,000	.:. 00	1,16,31,05,000
4059,		Capital Outlay on Public Works			
4210,		Capital Outlay on Medical and Public Health			
4216,		Capital Outlay on Housing			
4235,		Capital Outlay on Social Security and Welfare			
4250,		Capital Outlay on Other Social Services			
4402,		Capital Outlay on Soil and Water Conservation			
4403,		Capital Outlay on Animal Husbandry			
4405,		Capital Outlay on Fisheries			
4406,		Capital Outlay on Forestry and Wild Life			
4515,		Capital Outlay on Other Rural Development Programmes			
4702,		Capital Outlay on Minor Irrigation			
4711,	_	Capital Outlay on Flood Control Projects			
5054,		Capital Outlay on Roads and Bridges			

		Total		Rs.				1,76,92,90,000			-,,					,			• • • • • • • • • • • • • • • • • • • •		•	1,43,31,66,000				•					4,
		n the ed Fund		Rs.				÷														:									
<u>-</u>	- Sums not exceeding	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs.				1,76,92,90,000														1,43,31,66,000									
(See sections 2 and 3)		Head of Account	(3)		Loans for Urban Development	Loans for Other Social Services	Loans for Village and Small Industries.	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life
					6217,	6250,	6851,	4055,	4059,	4210,	4216,	4235,	4250,	4402,	4403,	4406,	4515,	4702,	5054,	6217,	6250,	4055,	4059,	4210,	4216,	4235,	4250,	4402,	4403,	4405,	4406,
		Services and Purposes	(2)					District Plan-Solapur														District Plan-Kolhapur									
N 0 0 0 0 1 0 1 0 1 0 1 0 1 0 1 0 1 0 1	No.01 Glaill	other Appropriation	(1)					0-33 Dist														0-35 Dist									

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	Total		Rs.								2,06,56,00,000														75,88,87,000						
Sums not exceeding -	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs. Rs.								2,06,56,00,000														75,88,87,000						
	Head of Account	(3)		Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects	Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services	Loans for Village and Small Industries.	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Roads and Bridges	Loans for Other Social Services	: : : : : : : : : : : : : : : : : : : :	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Education, Sports, Art and Culture	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Society Other Cociety
				4515,	4702,	4711,	5054,	6217,	6250,	6851,	4055,	4059,	4210,	4216,	4235,	4250,	4402,	4403,	4406,	4515,	4702,	5054,	6250,	1	4055,	4059,	4202,	4210,	4216,	4235,	0107
	Services and Purposes	(2)									District Plan-Nashik														District Plan-Dhule						
No.of Grant	or other Appropriation	(1)									0-37 Di														O-39 DI						

THE SCHEDULE ee sections 2 and 3

or Services and Purposes Appropriation (2)			•	
	10	Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	Total
		(3)	(4)	
			Rs. Rs.	Rs.
	4402,	Capital Outlay on Soil and Water Conservation		
	4403,	Capital Outlay on Animal Husbandry		
	4405,	Capital Outlay on Fisheries		
	4406,	Capital Outlay on Forestry and Wild Life		
	4515,	Capital Outlay on Other Rural Development Programmes		
	4711,	Capital Outlay on Flood Control Projects		
	5054,	Capital Outlay on Roads and Bridges		
	6217,	Loans for Urban Development		
	6250,	Loans for Other Social Services		
O-41 District Plan-Jalgaon	4055,	Capital Outlay on Police	1,28,82,70,000	1,28,82,70,000
	4059,	Capital Outlay on Public Works		
	4210,	Capital Outlay on Medical and Public Health		
	4235,	Capital Outlay on Social Security and Welfare		
	4250,	Capital Outlay on Other Social Services		
	4402,	Capital Outlay on Soil and Water Conservation		
	4403,	Capital Outlay on Animal Husbandry		
	4406,	Capital Outlay on Forestry and Wild Life		
	4515,	Capital Outlay on Other Rural Development Programmes		
	4702,	Capital Outlay on Minor Irrigation		
	5054,	Capital Outlay on Roads and Bridges		
	6217,	Loans for Urban Development		
	6250,	Loans for Other Social Services		
0-43 District Plan-Ahmednagar	4055.	Capital Outlay on Police	2.31.14.00.000	2.31.14.00.000
	4059	Capital Outlay on Public Works		
	4202,	Capital Outlay on Education, Sports, Art and Culture		
	4210,	Capital Outlay on Medical and Public Health		
	4235,	Capital Outlay on Social Security and Welfare		

No.of Grant			Sums no	Sums not exceeding -		
or other Services and Purposes Appropriation		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	ı	Total
(1) (2)		(3)		(4)		
			Rs.	Rs.		Rs.
	4250,	Capital Outlay on Other Social Services				
	4402,	Capital Outlay on Soil and Water Conservation				
	4403,	Capital Outlay on Animal Husbandry				
	4406,	Capital Outlay on Forestry and Wild Life				
	4515,	Capital Outlay on Other Rural Development Programmes				
	4702,	Capital Outlay on Minor Irrigation				
	5054,	Capital Outlay on Roads and Bridges				
	6250,	Loans for Other Social Services				
0-45 District Plan-Nandurbar	4055,	Capital Outlay on Police	48,58,20,000		:	48,58,20,000
	4059,	Capital Outlay on Public Works				
	4210,	Capital Outlay on Medical and Public Health				
	4235,	Capital Outlay on Social Security and Welfare				
	4402,	Capital Outlay on Soil and Water Conservation				
	4403,	Capital Outlay on Animal Husbandry				
	4515,	Capital Outlay on Other Rural Development Programmes				
	5054,	Capital Outlay on Roads and Bridges				
	6250,	Loans for Other Social Services				
	6851,	Loans for Village and Small Industries.				
0-47 District Plan-Chhatrapati	4055,	Capital Outlay on Police	1,66,66,44,000		. 	1,66,66,44,000
Sambhajinagar	4059,	Capital Outlay on Public Works				
	4210,	Capital Outlay on Medical and Public Health				
	4216,	Capital Outlay on Housing				
	4235,	Capital Outlay on Social Security and Welfare				
	4250,	Capital Outlay on Other Social Services				
	4402,	Capital Outlay on Soil and Water Conservation				
	4403,	Capital Outlay on Animal Husbandry				
	7000	Canital Outlay on Forestry and Wild Life				

THE SCHEDULE

or Services and Purposes Appropriation (1)					
	sə	Head of Account	Voted by the Charged on the Legislative Assembly Consolidated Fund	the I Fund	Total
		(3)	(4)		
			Rs. Rs.		Rs.
	4515,	Capital Outlay on Other Rural Development Programmes			
	4711,	Capital Outlay on Flood Control Projects			
	5054,	Capital Outlay on Roads and Bridges			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
	6851,	Loans for Village and Small Industries.			
O-49 District Plan-Jalna	4055,	Capital Outlay on Police	67,04,70,000	:	67,04,70,000
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes			
	4711,	Capital Outlay on Flood Control Projects			
	5054,	Capital Outlay on Roads and Bridges			
	6250,	Loans for Other Social Services			
	6851,	Loans for Village and Small Industries.			
O-51 District Plan-Parbhani	4055,	Capital Outlay on Police	52,12,01,000	:	52,12,01,000
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4406,	Capital Outlay on Forestry and Wild Life			

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ, मार्च २९,	२०२३/चैत्र ८,	शके १९४५
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1,24,00,94,000 1,24,94,81,000 Total ß. : : Charged on the Consolidated Fund ß. Sums not exceeding -4 1,24,94,81,000 1,24,00,94,000 Voted by the Legislative Assembly S. Capital Outlay on Other Rural Development Programmes Capital Outlay on Other Rural Development Programmes Capital Outlay on Soil and Water Conservation Capital Outlay on Social Security and Welfare Capital Outlay on Medical and Public Health Capital Outlay on Medical and Public Health (See sections 2 and 3) Capital Outlay on Other Social Services Capital Outlay on Forestry and Wild Life Capital Outlay on Flood Control Projects THE SCHEDULE Loans for Village and Small Industries. Loans for Village and Small Industries. Head of Account Capital Outlay on Roads and Bridges Capital Outlay on Roads and Bridges Capital Outlay on Animal Husbandry Capital Outlay on Minor Irrigation Loans for Other Social Services Loans for Other Social Services (3) Capital Outlay on Public Works Capital Outlay on Public Works Loans for Urban Development Loans for Urban Development Capital Outlay on Housing Capital Outlay on Police Capital Outlay on Police 4515, 6217, 6250, 6851, 4235, 4402, 4515, 4702, 4711, 6250, 4210, 4055, 4059, 4210, 4216, 4250, 4403, 4406, 5054, 6851, 4055, 4059, 5054, 6217, Services and Purposes $\overline{2}$ District Plan-Nanded District Plan-Beed Appropriation No.of Grant 0-53 other 0-55 $\widehat{\Xi}$

Capital Outlay on Soil and Water Conservation

4402,

Capital Outlay on Social Security and Welfare

4235, 4250,

Capital Outlay on Other Social Services

THE SCHEDULE (See sections 2 and 3)

		Total		Rs.			•				71.97.32.000													75,68,35,000							
	- Bul	Charged on the Consolidated Fund		Rs.							:													ŧ							
	Sums not exceeding	Voted by the Legislative Assembly Conso	(4)	Rs.							71.97.32.000													75,68,35,000							
(See sections 2 and 3)		Head of Account	(3)		Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services	Loans for Village and Small Industries.	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life
					4403,	4406,	4515,	5054,	6217,	6250,	4055.	4059,	4210,	4216,	4250,	4402,	4405,	4406,	4515,	5054,	6217,	6250,	6851,	4055,	4059,	4210,	4216,	4235,	4250,	4403,	4406,
		Services and Purposes	(2)								District Plan-Latur													District Plan-Dharashiv							
No of Grant	יים מוני	other Appropriation	(1)								0-57 Dist													0-59 Dist							

महाराष्ट्र शासन राजपत्र असाधारण भाग आठ	, मार्च २९,	२०२३/चैत्र	८, शके १९४५
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Total Voted by the Charged on the Legislative Assembly Consolidated Fund Sums not exceeding -(4) THE SCHEDULE (See sections 2 and 3) Head of Account (3) Services and Purposes (2) No.of Grant or other Appropriation (1)

(-)		7-3	7		
			Rs. Rs.		Rs.
	4515,	Capital Outlay on Other Rural Development Programmes			
	5054,	Capital Outlay on Roads and Bridges			
	6217,	Loans for Urban Development			``*
	6250,	Loans for Other Social Services			शासन
O-61 District Plan-Hingoli	4055,	Capital Outlay on Police	67,27,69,000	ŧ	67,27,69,000
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4216,	Capital Outlay on Housing			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			,
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes			
	4702,	Capital Outlay on Minor Irrigation			**
	4711,	Capital Outlay on Flood Control Projects			
	5054,	Capital Outlay on Roads and Bridges			\ \ \ \
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			σ,
	6851,	Loans for Village and Small Industries.			****
					` '
O-63 District Plan-Nagpur	4055,	Capital Outlay on Police	2,12,94,12,000	:	2,12,94,12,000
	4059,	Capital Outlay on Public Works			
	4210,	Capital Outlay on Medical and Public Health			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			

THE SCHEDULE (See sections 2 and 3)

		Total		Rs.			'`%						68,69,55,000			•			,								52,29,04,000				
		n the ed Fund		Rs.									:														:				
Sums and according	Sullis Hot exceeding	Voted by the Charged on the Legislative Assembly Consolidated Fund	(4)	Rs.									68,69,55,000														52,29,04,000				
(See sections 2 and 3)		Head of Account Vote Legis	(3)		Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects	Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services	Loans for Village and Small Industries.	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Flood Control Projects	Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services	Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Education, Sports, Art and Culture	Capital Outlay on Medical and Public Health	Capital Outlay on Housing
		oses			4406,	4515,	4702,	4711,	5054,	6217,	6250,	6851,	4055,	4059,	4210,	4216,	4235,	4250,	4402,	4403,	4406,	4515,	4711,	5054,	6217,	6250,	4055,	4059,	4202,	4210,	4216,
		Services and Purposes	(2)										District Plan-Wardha														District Plan-Bhandara				
No.of Grant		other Appropriation	(1)										0-65														0-67				

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	Total		Rs.													1,16,06,06,000															
																:															
Sums not exceeding -	Charged on the Consolidated Fund	(4)	Rs.													0															
Sums not	Voted by the Legislative Assembly)	Rs.													1,16,06,06,000															
	Head of Account	(3)		Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects	Capital Outlay on Roads and Bridges	Loans for Urban Development	Loans for Other Social Services		Capital Outlay on Police	Capital Outlay on Public Works	Capital Outlay on Medical and Public Health	Capital Outlay on Housing	Capital Outlay on Social Security and Welfare	Capital Outlay on Other Social Services	Capital Outlay on Soil and Water Conservation	Capital Outlay on Animal Husbandry	Capital Outlay on Fisheries	Capital Outlay on Forestry and Wild Life	Capital Outlay on Other Rural Development Programmes	Capital Outlay on Minor Irrigation	Capital Outlay on Flood Control Projects	Capital Outlay on Roads and Bridges	Loans for Other Social Services	
				4235,	4250,	4402,	4403,	4406,	4515,	4702,	4711,	5054,	6217,	6250,		4055,	4059,	4210,	4216,	4235,	4250,	4402,	4403,	4405,	4406,	4515,	4702,	4711,	5054,	6250,	
	Services and Purposes	(2)														District Plan-Chandrapur															
No.of Grant	or other Appropriation	(1)														0-69 Di															

THE SCHEDULE See sections 2 and 3

No.of Grant		(See Sections 2 and 5)	Sums not exceeding	xceeding -	
or other Services and Purposes Appropriation		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(2)		(3)	(4))	
			Rs.	Rs.	Rs.
	4059,	Capital Outlay on Public Works			
	4202,	Capital Outlay on Education, Sports, Art and Culture			
	4210,	Capital Outlay on Medical and Public Health			•
	4216,	Capital Outlay on Housing			
	4235,	Capital Outlay on Social Security and Welfare			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4405,	Capital Outlay on Fisheries			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes			
	4702,	Capital Outlay on Minor Irrigation			
	4711,	Capital Outlay on Flood Control Projects			,
	5054,	Capital Outlay on Roads and Bridges			
	6250,	Loans for Other Social Services			
0-73 District Plan-Gondia	4055,	Capital Outlay on Police	72,12,15,000	:	72,12,15,000
	4059,	Capital Outlay on Public Works			
	4202,	Capital Outlay on Education, Sports, Art and Culture			
	4210,	Capital Outlay on Medical and Public Health			
	4216,	Capital Outlay on Housing			
	4235,	Capital Outlay on Social Security and Welfare			•
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4405,	Capital Outlay on Fisheries			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes			
	4702,	Capital Outlay on Minor Irrigation			

महाराष्ट्र शासन राजपत्र	असाधारण भाग	आठ, मार्च	† २९ ,	२०२३/चैत्र	८, शर्व	^ह १९४५

No.of Grant			Sums no	Sums not exceeding -		
or other Services and Purposes Appropriation		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund		Total
(1) (2)		(3)		(4)		
			Rs.	Rs.		Rs.
	4711,	Capital Outlay on Flood Control Projects				
	5054,	Capital Outlay on Roads and Bridges				
	6250,	Loans for Other Social Services				
0-75 District Plan-Amaravati	4055,	Capital Outlay on Police	1,22,74,32,000	000	:	1,22,74,32,000
	4059,	Capital Outlay on Public Works				
	4202,	Capital Outlay on Education, Sports, Art and Culture				
	4210,	Capital Outlay on Medical and Public Health				
	4216,	Capital Outlay on Housing				
	4235,	Capital Outlay on Social Security and Welfare				
	4250,	Capital Outlay on Other Social Services				
	4402,	Capital Outlay on Soil and Water Conservation				
	4403,	Capital Outlay on Animal Husbandry				
	4405,	Capital Outlay on Fisheries				
	4406,	Capital Outlay on Forestry and Wild Life				
	4515,	Capital Outlay on Other Rural Development Programmes	Si			
	4711,	Capital Outlay on Flood Control Projects				
	5054,	Capital Outlay on Roads and Bridges				
	6217,	Loans for Urban Development				
	6250,	Loans for Other Social Services				
	6851,	Loans for Village and Small Industries.				
O-77 District Plan-Akola	4055,	Capital Outlay on Police	78,35,78,000	000	:	78,35,78,000
	4059,	Capital Outlay on Public Works				
	4210,	Capital Outlay on Medical and Public Health				
	4216,	Capital Outlay on Housing				
	4235,	Capital Outlay on Social Security and Welfare				
	4250,	Capital Outlay on Other Social Services				
	4402,	Capital Outlay on Soil and Water Conservation				

THE SCHEDULE See sections 2 and 3)

Services and Purnoses		Head of Account		Sums not exceeding	- bi	_ e+o_
		nead of Account	Voted by the Legislative Assembly		Charged on the Consolidated Fund	lotal
		(3)		(4)		
			Rs.		Rs.	Rs.
44	4403,	Capital Outlay on Animal Husbandry				
44	4406,	Capital Outlay on Forestry and Wild Life				
45	4515,	Capital Outlay on Other Rural Development Programmes				
47	4711,	Capital Outlay on Flood Control Projects				
50	5054,	Capital Outlay on Roads and Bridges				
62	6217,	Loans for Urban Development				
62	6250,	Loans for Other Social Services				
40	4055,	Capital Outlay on Police	1,54,96,04,000	,000	:	1,54,96,04,000
40	4059,	Capital Outlay on Public Works				
42	4210,	Capital Outlay on Medical and Public Health				
42	4216,	Capital Outlay on Housing				
42	4235,	Capital Outlay on Social Security and Welfare				
42	4250,	Capital Outlay on Other Social Services				
44	4402,	Capital Outlay on Soil and Water Conservation				
44	4403,	Capital Outlay on Animal Husbandry				
44	4405,	Capital Outlay on Fisheries				
44	4406,	Capital Outlay on Forestry and Wild Life				
45	4515,	Capital Outlay on Other Rural Development Programmes				
47	4702,	Capital Outlay on Minor Irrigation				
47	4711,	Capital Outlay on Flood Control Projects				
20	5054,	Capital Outlay on Roads and Bridges				
62	6217,	Loans for Urban Development				
62	6250,	Loans for Other Social Services				
40	4055,	Capital Outlay on Police	1,02,68,34,000	,000	:	1,02,68,34,000
40	4059,	Capital Outlay on Public Works				
42	4210,	Capital Outlay on Medical and Public Health				
42	4216	Canital Outlay on Housing				

THE SCHEDULE

or Services and Purposes other Appropriation				04+ 22 F 2222	c+0	
	Se	Head of Account	Voted by the Legislative Assembly	Consolidated Fund	וסימו	
		(3)		(4)		
			Rs.	Rs.	Rs.	
	4235,	Capital Outlay on Social Security and Welfare				
	4250,	Capital Outlay on Other Social Services				
	4402,	Capital Outlay on Soil and Water Conservation				` *
	4403,	Capital Outlay on Animal Husbandry				,,,
	4405,	Capital Outlay on Fisheries				
	4406,	Capital Outlay on Forestry and Wild Life				(1-1
	4515,	Capital Outlay on Other Rural Development Programmes				174
	4702,	Capital Outlay on Minor Irrigation				٠, ١
	4711,	Capital Outlay on Flood Control Projects				
	5054,	Capital Outlay on Roads and Bridges				रण
	6250,	Loans for Other Social Services				- ((
	6851,	Loans for Village and Small Industries.				, ,
						нιо,
O-83 District Plan-Washim	4055,	Capital Outlay on Police	58,58,41,000	00	58,58,41,000	
	4059,	Capital Outlay on Public Works				- \
	4210,	Capital Outlay on Medical and Public Health				**
	4235,	Capital Outlay on Social Security and Welfare				,-
	4250,	Capital Outlay on Other Social Services				\ \ \ /
	4402,	Capital Outlay on Soil and Water Conservation				디기
	4403,	Capital Outlay on Animal Husbandry				Ο,
	4405,	Capital Outlay on Fisheries				,,,,
	4406,	Capital Outlay on Forestry and Wild Life				•
	4515,	Capital Outlay on Other Rural Development Programmes				•
	4702,	Capital Outlay on Minor Irrigation				`
	4711,	Capital Outlay on Flood Control Projects				
	5054,	Capital Outlay on Roads and Bridges				
	6217,	Loans for Urban Development				
	6250,	Loans for Other Social Services				
	6851,	Loans for Village and Small Industries.				

THE SCHEDULE (See sections 2 and 3)

			(See sections 2 and 3)				
No.of Grant				Sums no	Sums not exceeding -		
other Appropriation	Services and Purposes		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	<u> </u>	Total
(1)	(2)		(3)		(4)		
				Rs.	Rs.		Rs.
0-85	District Plan-Palghar 40	4055,	Capital Outlay on Police	71,27,68,000	00	:	71,27,68,000
	40	4059,	Capital Outlay on Public Works				•
	42	4210,	Capital Outlay on Medical and Public Health				
	42	4235,	Capital Outlay on Social Security and Welfare				
	44	4402,	Capital Outlay on Soil and Water Conservation				
	44	4403,	Capital Outlay on Animal Husbandry				
	44	4405,	Capital Outlay on Fisheries				
	44	4406,	Capital Outlay on Forestry and Wild Life				
	45	4515,	Capital Outlay on Other Rural Development Programmes				
	47	4702,	Capital Outlay on Minor Irrigation				
	50	5054,	Capital Outlay on Roads and Bridges				
	62	6250,	Loans for Other Social Services				
			- Total-Planning Department	1,06,57,58,17,000	00	:	1,06,57,58,17,000
			Parliamentary Affairs Department				
P-3	Loans to Government Servants etc 76	7610,	Loans to Government Servants etc	22,00,000	00	÷	22,00,000
			Total-Parliamentary Affairs Department	22,00,000	00	:	22,00,000
			Housing Department				
7 9-Ò	Loans to Government Servants etc 76	7610,	Loans to Government Servants etc	3,46,00,000	00	÷	3,46,00,000
			Total-Housing Department	3,46,00,000	00	:	3,46,00,000
			Public Health Department				

THE SCHEDULE

No.of Grant	nt		(See sections 2 and 3)	Sums not exceeding	- bulbee	
or other	Services and Purposes		Head of Account		Charged on the	Total
Appropriation (1)	ion (2)		(3)	Legislative Assembly Co	Consolidated Fund .)	
				Rs.	Rs.	Rs.
R-3	Capital Outlay on Medical and Public Health	4210, 6003,	Capital Outlay on Medical and Public Health Internal Debt of the State Government	47,15,01,000	1,000	47,15,02,000
R-4	Loans to Government Servants etc	7610,	Loans to Government Servants etc	64,41,70,000	:	64,41,70,000
			– Total-Public Health Department	1,11,56,71,000	1,000	1,11,56,72,000
S-4	Capital Outlay on Medical and Public Health	4210,	Capital Outlay on Medical and Public Health	12,50,24,68,000	:	12,50,24,68,000
S-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	10,00,11,000	:	10,00,11,000
			– Total-Medical Education and Drugs Department	12,60,24,79,000	:	12,60,24,79,000
			Tribal Development Department			
1-6	Capital Expenditure on Tribal Areas	4059,	Capital Outlay on Public Works	18,84,76,66,000	÷	18,84,76,66,000
		4202,	Capital Outlay on Education, Sports, Art and Culture			
		4225,	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4406,	Capital Outlay on Forestry and Wild Life			
		4425,	Capital Outlay on Co-operation			
		4701,	Capital Outlay on Medium Irrigation			
		4702,	Capital Outlay on Minor Irrigation			
		5054,	Capital Outlay on Roads and Bridges			

THE SCHEDULE (See sections 2 and 3)

			I	महाराष्	ट्र शासन	राजपत्र अर	पाधारण	भागः	भाठ, मा	र्च २९,	२०२३/३	वैत्र ८, शके १	९४५			6
	Total		Rs.	13,81,10,000	3,83,08,17,000	29,06,000	22,81,94,99,000		1,46,21,000	1,46,21,000		4,75,94,09,000	2,31,10,000	000'98'96'99		
ing -	Charged on the Consolidated Fund		Rs.	ŧ	ŧ	ŧ	ŧ		ŧ	ŧ		ŧ	2,31,10,000	ŧ		
Sums not exceeding	Voted by the Legislative Assembly Consc	(4)	Rs.	13,81,10,000	3,83,08,17,000	29,06,000	22,81,94,99,000		1,46,21,000	1,46,21,000		4,75,94,09,000	į	66,96,86,000		
	Head of Account Vot	(3)		Loans to Government Servants etc	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	 Total-Tribal Development Department	Environment and Climate Change Department	Loans to Government Servants etc	Total-Environment and Climate Change Department		Capital Outlay on Co-operation Capital Outlay on Other Agricultural Programmes Capital Outlay on Village and Small Industries.	Capital Outlay on Other General Economic Services Internal Debt of the State Government	Loans for Co-operation	Loans for Village and Small Industries. Loans for Consumer Industries.	Loans for Other General Economic Service
				7610,	4225,	6225,			7610,			4425, 4435, 4851,	5475, 6003,	6425,	6851, 6860,	7475,
L.	Services and Purposes	(2)		Loans to Government Servants etc	District Schemes	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.			Loans to Government Servants etc			Capital Expenditure on Social Services	Internal Debt of the State Government	Capital Expenditure on Economic Services		
No.of Grant	or other Appropriation	(1)		8-	T-10	T-11			U-5			<-3	> ->	V-5		

			THE SCHEDULE (See sections 2 and 3)			
No.of Grant	nt			Sums not exceeding	xceeding -	
or other Appropriation	Services and Purposes ion		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)	(
				Rs.	Rs.	Rs.
9-/	Loans to Government Servants etc	7610,	Loans to Government Servants etc	12,81,95,000	:	12,81,95,000
			Total-Co-operation,Marketing and Textiles Department	5,55,72,90,000	2,31,10,000	5,58,04,00,000
			Higher and Technical Education Department			
W-8	Capital Expenditure on Other Social Services	4202,	Capital Outlay on Education, Sports, Art and Culture	5,10,00,000	:	5,10,00,000
M-9	Loans to Government Servants etc	7610,	Loans to Government Servants etc	29,89,30,000	ŧ	29,89,30,000
			- Total-Higher and Technical Education Department	34,99,30,000	:	34,99,30,000
			Women and Child Development Department			
X-3	Capital Expenditure on Social Services	4236,	Capital outlay on Nutrition	37,00,00,000	÷	37,00,00,000
X-4	Loans to Government Servants etc	7610,	Loans to Government Servants etc	7,52,00,000	ŧ	7,52,00,000
			- Total-Women and Child Development Department	44,52,00,000	:	44,52,00,000
			Water Supply and Sanitation Department			
∀-6	Capital Expenditure on Economic and Social Services	4215,	Capital Outlay on Water Supply and Sanitation Capital Outlay on Soil and Water Conservation	32,28,19,000	2,00,000	32,33,19,000
		4702, 6215,	Capital Outlay on Minor Irrigation Loans for Water Supply and Sanitation			
Y-7	Loans to Government Servants etc	7610,	Loans to Government Servants etc	5,08,10,000	:	5,08,10,000

THE SCHEDULE

				महाराष्	ट्र शासन			ण भाग	ा आठ, माच		१०२३/ च '					
	Total		Rs.	37,41,29,000		21,70,50,000	21,70,50,000		2,02,08,35,000	2,02,08,35,000		13,00,00,000	1,58,00,000	14,58,00,000		25,50,00,000
ng -	Charged on the Consolidated Fund		Rs.	5,00,000		ŧ	÷		:	:		÷	ŧ	:		i
Sums not exceeding	Voted by the Legislative Assembly Conso	(4)	Rs.	37,36,29,000		21,70,50,000	21,70,50,000		2,02,08,35,000	2,02,08,35,000		13,00,00,000	1,58,00,000	14,58,00,000		25,50,00,000
	Head of Account Voi	(3)		Total-Water Supply and Sanitation Department	Skills, Employment, Entrepreneurship And Innovation Department	Loans to Government Servants etc	Total-Skills, Employment, Entrepreneurship And Innovation Department	Maharashtra Legislature Secretariat	Capital Outlay on Housing Loans to Government Servants etc	 Total-Maharashtra Legislature Secretariat	Tourism and Cultural Affairs Department	Capital Outlay on Education, Sports, Art and Culture	Loans to Government Servants etc	 Total-Tourism and Cultural Affairs Department	Minorities Development Department	Capital Outlay on Social Security and Welfare
	Services and Purposes	(2)				Loans to Government Servants etc 7610,			Loans to Government Servants, etc. 4216, 7610,			Capital Outlay on Education, Sports, Art and 4202, Culture	Loans to Government Servants etc 7610,			Capital Outlay on Social Security and Welfare 4235,
No.of Grant	or other Appropriation	(1)				ZA-3			ZC-3			ZD-5	9-QZ			ZE-2

महाराष्ट्र	शासन	राजपत्र	असाधारण	भाग	आठ,	मार्च	२९,	२०२३/३	वैत्र ८,	शके	१९४५

THE SCHEDULE (See sections 2 and 3)

No of Crant	2		(See sections 2 and 3)			
NO.OI GIA			-		sums not exceeding -	
other Appropriation	Services and Purposes ion		Head of Account	Voted by the Legislative Assembly	Charged on the Consolidated Fund	Total
(1)	(2)		(3)		(4)	
ZE-3	Loans to Government Servants etc	7610,	Loans to Government Servants etc	Rs. 1,13,10,000	Rs	Rs. 1,13,10,000
			- Total-Minorities Development Department	26,63,10,000	::	26,63,10,000
			Marathi Language Department			
ZF-4	Capital Outlay on Public Works	4059,	Capital Outlay on Public Works	34,72,00,000		34,72,00,000
ZF-5	Loans to Government Servants etc	7610,	Loans to Government Servants etc	2,02,61,000		2,02,61,000
			Total-Marathi Language Department	36,74,61,000	00	36,74,61,000
			Other Backward Bahujan Welfare Department			
ZG-4	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4225,	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	5,65,01,000	::	5,65,01,000
ZG-5	Loans for Housing	6216, 7610,	Loans for Housing Loans to Government Servants etc	1,42,01,000	::	1,42,01,000
			Total-Other Backward Bahujan Welfare Department	7,07,02,000	01	7,07,02,000
			Soil and Water Conservation Department			
ZH-5	Capital Expenditure on Irrigation	4402, 4702,	Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation	40,00,83,97,000	:	40,00,83,97,000
2H-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	·	1,000	1,000

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		Total		Rs. 5,90,50,000	40,06,74,48,000		7,00,00,000	3,02,70,000	10,02,70,000	14,58,95,17,34,000	62,08,47,09,99,000	
	eeding -	Charged on the Consolidated Fund		Rs	1,000		:	:	ŧ	5,46,13,55,81,000	11,00,76,78,66,000	
	Sums not exceeding	Voted by the Legislative Assembly Cc	(4)	Rs. 5,90,50,000	40,06,74,47,000		7,00,00,000	3,02,70,000	10,02,70,000	9,12,81,61,53,000	51,07,70,31,33,000	
THE SCHEDULE (See sections 2 and 3)		Head of Account V	(3)	Loans to Government Servants etc		Persons with Disabilities Welfare Department	Capital Outlay on Social Security and Welfare	Loans to Government Servants etc	 Total-Persons with Disabilities Welfare Department	— Total-B-Expenditure on Capital Account	Grand Total	
	1	Services and Purposes	(2)	ZH-7 Loans to Government Servants etc 7610,			Capital Outlay on Social Security and Welfare 4235,	Loans to Government Servants etc 7610,				
	o.of Grant	or other propriation	(1)	ZH-7			ZI-4	ZI-5				